



## District Court I Probation 13501.871.

### Mission Statement

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Provide supervision of offender's conditions of Judgment and Sentence in the community, to promote an affirmative change in behavior, resulting in the reduction of criminal conduct in the community.

### Function

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1. Accept, assign and supervise cases from the court.
2. Conduct interviews, risk assessments and provide explanations of conditions.
3. Maintain records and document completion or failure of conditions.
4. Appear in court for hearings, write reports and conduct investigations.

### Goals

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1. Protect the public.
2. Conduct probation duties in a fair and consistent manner without discrimination.
3. Provide communication with family, attorney and others to promote offender change.
4. Balance both compliance with conditions of sentence and helping offenders become responsible members of the community.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Probation Caseload	1,138	1,193	1,120

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	89,116	160,930	195,290	204,289
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	312,282	301,033	114,168	299,000
Fines and Forfeits	0	0	0	0

Miscellaneous Revenues	2,716	1,205	181	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$404,114	\$463,168	\$309,639	\$504,289

## Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	160,930	195,290	139,217	154,712
Salaries and Wages	128,534	143,187	84,375	151,982
Personnel Benefits	43,043	46,147	26,242	48,795
Supplies	9,788	5,703	339	14,150
Other Services and Charges	16,498	34,220	16,103	90,575
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	45,321	38,621	43,363	44,075
Transfers Out	0	0	0	0
Total	\$404,114	\$463,168	\$309,639	\$504,289

## Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	2.85	2.85	2.85	2.85