



## District Court II 00100.881.

### Mission Statement

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To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes
- Felony - Preliminary Appearance
- Provide Superior Court Commissioner services as needed

### Goals

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1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Infractions	1,527	1,609	742
Driving Under the Influence	82	79	26
Criminal Traffic	190	147	73

Criminal Misdemeanors	299	392	118
Civil Suits	71	52	34
Small Claims	13	8	6
Civil Protection Orders	63	71	43
Caseload Totals	2,245	2,358	1,042

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	29,726	29,765	13,334	30,000
Charges for Goods and Services	65,592	60,526	30,066	47,952
Fines and Forfeits	134,218	145,019	64,744	172,903
Miscellaneous Revenues	3,584	2,411	2,078	3,420
Other Financing Sources	0	1,630	365	1,000
Transfers In	0	0	0	0
General Tax Support	107,100	108,627	59,572	92,544
Total	\$340,220	\$347,978	\$170,159	\$347,819

## Expenditures

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	204,200	206,212	106,844	223,075
Personnel Benefits	63,440	65,133	32,915	71,424
Supplies	7,461	8,329	4,923	4,700
Other Services and Charges	45,232	48,919	25,270	48,520
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	19,887	19,385	207	100
Transfers Out	0	0	0	0
Total	\$340,220	\$347,978	\$170,159	\$347,819

## Staffing

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	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	3.41	3.41	3.41	3.41