



## District Court II Probation 13511.881.

### Mission Statement

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Provide high-quality probation services, including pre-sentence investigations and other services, to District Court II.

### Function

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Providing probation services to the defendants within the jurisdiction of District Court II.

### Goals

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1. Provide high-quality probation services.
2. Provide pre-sentence investigations, as necessary, to the court.
3. Provide other services, as necessary, to the court.
4. Obtain relevant training to keep current of issues related to probation.

### Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Referral for probation services *	47	51	37

\* Based upon Forks Case Report dated 7/29/2010

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	15,506	17,961	19,905	12,651
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	3,774	3,241	1,813	15,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0

Total	\$19,280	\$21,202	\$21,718	\$27,651
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## Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	17,961	19,905	15,987	10,633
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	344	0	0	600
Other Services and Charges	689	1,012	141	1,307
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	286	286	5,590	15,111
Transfers Out	0	0	0	0
Total	\$19,280	\$21,203	\$21,719	\$27,651

## Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00