



District Court II 00100.881.

Mission Statement

To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes
- Felony - Preliminary Appearance

Goals

1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Infractions	1,346	1,025	481
Driving Under the Influence	55	56	20
Criminal Traffic	157	156	69
Criminal Misdemeanors	262	340	174

Civil Suits	77	60	36
Small Claims	7	12	4
Civil Protection Orders	90	80	36
Caseload Totals	1,994	1,729	820

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	27,751	28,996	8,418	30,000
Charges for Goods and Services	38,750	48,314	33,471	76,906
Fines and Forfeits	119,731	94,671	44,923	93,603
Miscellaneous Revenues	3,519	3,209	1,834	3,485
Other Financing Sources	765	909	0	4,450
Transfers In	0	0	0	0
General Tax Support	145,602	160,355	79,762	89,098
Total	\$336,118	\$336,454	\$168,408	\$297,542

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	215,661	218,687	105,840	187,380
Personnel Benefits	66,127	68,498	31,236	57,452
Supplies	8,909	4,932	1,738	4,800
Other Services and Charges	45,214	44,337	29,594	47,910
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	207	0	0	0
Transfers Out	0	0	0	0
Total	\$336,118	\$336,454	\$168,408	\$297,542

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	3.41	3.41	2.60	2.60