



District Court I 00100.871.

Mission Statement

Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin

Goals

1. Provide individual attention, prompt and efficient resolution of disputes, infractions, and criminal cases to instill public trust and confidence that the court is fair, effective, and efficiently using the public's resources.
2. Comply with legal time standards as adopted by the Washington State Supreme Court.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. Maintain and preserve court records of all relevant actions in accordance with rule and law.
5. Provide professional, consistent and individualized service to the public.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Infractions	6,867	6,608	2,913
Driving Under the Influence	242	277	91
Criminal Traffic	581	554	191
Criminal Misdemeanors	1,194	1,226	454
Civil Suit	919	721	254
Small Claims	179	203	76
Civil Anti-Harassment Orders	108	110	39
Hearings Held	15,043	14,553	6,842
Caseload Total	10,090	9,699	4,023

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	194,669	201,703	102,395	166,500
Charges for Goods and Services	139,128	143,641	48,469	128,894
Fines and Forfeits	499,017	467,996	219,972	445,099
Miscellaneous Revenues	595	534	186	2,101
Other Financing Sources	-19,980	2,860	0	0
Transfers In	0	0	0	0
General Tax Support	-57,171	-80,926	-1,549	-66,219
Total	\$756,258	\$735,808	\$369,473	\$676,375

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	561,814	536,001	269,965	490,682
Personnel Benefits	161,448	151,482	75,901	138,893
Supplies	4,892	11,093	4,860	6,250
Other Services and Charges	27,758	29,069	18,747	40,550
Intergovernmental Services	0	0	0	0
Capital Outlays	0	8,163	0	0
Interfund Payments for Services	346	0	0	0
Transfers Out	0	0	0	0
Total	\$756,258	\$735,808	\$369,473	\$676,375

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	9.06	8.13	7.65	7.65