



## Superior Court - Courthouse Facilitator 12911.861.

### Mission Statement

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To provide and improve access to justice services to pro se Clallam County court participants. The Court Facilitator offers services to all incomes levels and charges a sliding scale fee based on income levels.

### Function

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The Court Facilitator funded partially through the Family and Juvenile Court Improvement Grant and Clallam County Pro Bono Lawyers through pass-through surcharge funds based on filing fees. The Court Facilitator sells forms to pro se parties, explains court procedures and rules, reviews family law court forms completed by pro se parties, and computes child support.

### Goals

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1. To provide services to pro se (advocating on one's own behalf before a court) court users.

### Workload Indicators

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	2010 Actual	2011 Actual	6/30/12 Actual
Court Facilitator Appointments		1,175	662
Telephone Consolations	Partial vacancy, numbers not available	1,888	884

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	580	860	660	660
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	11,587	11,898	5,735	12,340
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In - Surcharge	0	0	0	0

Total	\$12,167	\$12,758	\$6,395	\$13,000
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## Expenditures

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	860	660	660	660
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	11,307	12,098	5,735	12,340
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$12,167	\$12,758	\$6,395	\$13,000

## Staffing

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	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00