



Community Development - Water Quality Cleanup 12101.331.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

Promote community action for improved water quality.

Goals

1. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
2. Preserve the civil and property rights of county citizens and landowners.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Outreach to land owners interested in improving water quality through habitat restoration.			2
Elwha Nearshore Study		1	

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	51,481	54,009	49,203	49,903
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	2,528	1,044	371	630
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$54,009	\$55,053	\$49,574	\$50,533

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	54,009	49,203	49,574	734
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	5,850	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	49,799
Total	\$54,009	\$55,053	\$49,574	\$50,533

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00