



Community Development - Shoreline/Wetland/ Restoration 12105.331.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

Protect and restore wetlands through citizen outreach.

Goals

1. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
2. Preserve the civil and property rights of county citizens and landowners.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Community outreach planned for wetland restoration			1
Future activities with reserve funds			1
Study planned for ecological service of our shorelines			1

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	15,731	16,145	16,256	16,286
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	414	111	17	20
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$16,145	\$16,256	\$16,273	\$16,306

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	16,145	16,256	16,273	18
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	16,288
Total	\$16,145	\$16,256	\$16,273	\$16,306

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00