



Community Development - Shoreline Block Grant 12108.331.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

Protecting riparian shorelines through voluntary land owner actions, such as conservation easements.

Goals

1. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
2. Preserve the civil and property rights of county citizens and landowners.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Conservation easements purchased		2	
Ewbank easement # of acres		10.5	
Ewbank - Legal Services # of months		3	1
Ewbank - Forestry Services		1	
Ewbank - Appraisals and Appraisal Reviews			1
Ewbank - Stewardship Endowment			1
Little River Tenancy easement # of acres		133	
Little River - Legal Services # of months		2	1
Little River - Forestry Services		1	
Little River - Appraisals and Appraisal Reviews			1
Little River - Stewardship Endowment			1
Les Jones/Meadowbrook Appraisal		1	
Gelder easement - Legal Services # of months	1		
Elwha Nearshore Study Completed			1
Approx. # of acres of habitat protected (2/21/09)		370	

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	121,423	121,313	109,935	64,935
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$121,423	\$121,313	\$109,935	\$64,935

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	121,313	109,935	87,370	14,935
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	0	11,350	22,565	50,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	110	28	0	0
Transfers Out	0	0	0	0
Total	\$121,423	\$121,313	\$109,935	\$64,935

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00