



Community Development - Building 00100.333.

Mission Statement

To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

Function

- Administer building, fire safety, land use, and environmental regulations and permitting.
- Provide public assistance in understanding county development regulations and the application process.
- Conduct plan review and inspections for all structures requiring a building permit.
- Coordinate building and land use application review with other county departments, cities, tribes, state and federal regulatory agencies, and other stakeholders.
- Administer the county addressing system in coordination with 911 emergency services.
- The Clallam County Building Official serves as County Fire Marshal whose responsibilities include fire safety for new development; issuance of burn bans during dry conditions; inspections of existing commercial structures, fire hazard complaints, and fireworks stands; responding to fire safety complaints; and coordination with local fire districts.

Goals

1. Protect health and safety of county residents by fair administration of building, fire and land use laws.
2. Collect, assemble and disseminate demographic , geographic and natural resource information; and,
3. Preserve the civil and property rights of county citizens and landowners.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
Building Permits	751	588	279
Building Inspections	8561	6791	3262
Permit Advisory Board Meetings	8	6	5

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	516,883	440,692	204,985	296,898
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	300,274	248,967	138,747	198,983
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-405,202	-331,616	-73,438	20,596
Total	\$411,955	\$358,043	\$270,294	\$516,477

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	286,001	245,328	189,065	353,482
Personnel Benefits	97,272	83,634	64,554	131,350
Supplies	1,720	2,432	4,055	6,745
Other Services and Charges	4,966	4,509	3,180	4,400
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	21,996	22,140	9,439	20,500
Transfers Out	0	0	0	0
Total	\$411,955	\$358,043	\$270,294	\$516,477

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	6.56	4.69	7.50	7.06

NOTE: 3 FTE's from the Permit Center division moved to Building division in 2010.