



## Sheriff - Community Projects

00100.812.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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Promote partnerships between the community and the Sheriff's Office. Involve citizens in crime control and prevention through education and Neighborhood Watch meetings. Provide a link between the community's needs and the appropriate resources. Manage volunteers for the Sheriff's Office. Identify and manage programs that benefit the citizens and law enforcement within our such as Neighborhood Watch, Project Lifesaver, Nixle, CrimeNet, and Volunteers in Police Services (V.I.P.S.). Coordinate and communicate with various law enforcement agencies in our county to facilitate the most efficient and effective response to problems arising in the community.

#### Code Enforcement:

- Responsible for documentation, investigation and compliance on county codes addressing public health, safety and welfare issues as identified in the categories of environmental regulations, critical areas, building codes, shorelines, occupancy codes, zoning laws, junk vehicles and associated critical impact areas ensuring continued county compliance with applicable state laws and codes.
- In cooperation with the sheriff's department, act as assessment, action and affected citizen coordinator in addressing macro and micro community impact issues identified in the health, safety and welfare categories. This identification and facilitation process is accomplished through the team efforts involved in the Community Oriented Policing Program on a county wide basis and is comprehensive through focus on specific geographic impact areas.

### Goals

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1. Continue to build trust in the community with the Sheriff's Office through positive interaction between the citizens and the community.
2. Develop programs targeted specifically for the youth in the county particularly in the smaller communities in the West end of the county.
3. Conduct yearly Citizen's Academies with a goal of training up to 60 citizens each year.
4. Increase our pool of volunteers with the Sheriff's Office.
5. Obtain grants to assist in developing our programs, providing materials and training both employees and volunteers.

6. Increase public awareness of the various programs available to assist the citizens of Clallam County.
7. Continue to offer Traffic School and DUI Victims Panel sessions to increase awareness of the negative impact of bad driving habits and driving while impaired.
8. Preserve the civil and property rights of county citizens and landowners.

## Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
DUI Victims Panel attendance	306	260	171
Traffic School attendance	129	119	82
Volunteer hours donated	11,447	10,017	5,500
Volunteer hours equated to dollar value	\$242,442	\$216,575	\$118,910
Code Enforcement Investigations/Assistance	398	360	102
Estimated junk vehicles disposed of	666	344	119
Number of Volunteers	9	104	104
Community Policing Events	16	8	8
Community Education presentations	10	7	1
Neighborhood Watch meetings	19	14	12

## Grant Funding Sources

1. Washington Traffic Safety Commission
2. Washington State Department of Commerce

## Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	74,170	69,436	35,969	61,918
Charges for Goods and Services	0	0	0	9,700
Fines and Forfeits	11,970	12,289	7,545	19,750
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	64,928	191,778	82,582	143,643
Total	\$151,068	\$273,503	\$126,096	\$235,011

## Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	83,018	181,415	74,024	150,615
Personnel Benefits	29,163	56,596	23,171	48,858
Supplies	9,891	23,622	7,855	19,823
Other Services and Charges	22,463	9,215	19,837	15,680

Intergovernmental Services	0	0	0	35
Capital Outlays	0	0	0	0
Interfund Payments for Services	6,533	2,655	1,209	0
Transfers Out	0	0	0	0
Total	\$151,068	\$273,503	\$126,096	\$235,011

## Staffing

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	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	1.50	3.19	2.75	2.75

Note: Code Enforcement was moved from Community Development - Administration in 2011.