



## Commissioners - Port Crescent Cemetery 00100.243.

### Mission Statement

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The grounds of our cemetery are sacredly devoted to the interment and memorization of the honored dead.

### Function

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The Port Crescent Cemetery Board was established by Resolution Number 62 in 1974 to operate the Port Crescent Pioneer Memorial Cemetery as a county burying ground. RCW 68.52.030

### Goals

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1. Continued maintenance and upkeep of the grounds.
2. Acquire a storage facility for grave liners and mowing equipment.
3. Advertise, in a timely manner, to keep the five member five year term board filled.

### Workload Indicators

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	2010 Actual	2011 Actual	6/30/12 Actual
Burials	4	4	2
Major cleanup and mowing	3	3	3

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	948	675	100	500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	552	4,076	-100	2,500

Total	\$1,500	\$4,751	\$0	\$3,000
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**Expenditures**

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	1,327	1,379	0	2,250
Other Services and Charges	173	0	0	750
Intergovernmental Services	0	0	0	0
Capital Outlays	0	3,372	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,500	\$4,751	\$0	\$3,000

**Staffing**

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	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00