



Sheriff - Boating Safety 11003.811.

Mission Statement

The mission of the Sheriff's Marine Patrol Unit is to promote boater safety through education, enforcement, and active patrol of all waterways located in and around Clallam County. The Marine Patrol Unit investigates all boating related crimes and boating accidents that occur on all waterways located in and around Clallam county.

Function

- Provide and maintain trained professional Marine Patrol Officers.
- Promote boater safety through aggressive use of the Boater Safety Inspection program and through enforcement of all boater safety laws.
- Actively enforce the Washington State Boat registration law.
- Investigate all boating accidents and boating related crimes that occur in the county.
- Actively patrol all official scheduled boating events that occur in the county.
- Patrol of area lakes during the summer months to promote safe operation of all watercraft on local inland waters.
- Maintain all vessels owned and operated by the Marine Patrol Unit.

Goals

1. Educate the public on boater safety issues through the Boater Safety Inspection program.
2. Establish an active presence during peak boating times on all waters located in Clallam County.
3. Promote boater safety through Public Safety Announcements in the local media.
4. Promote mandatory Boater Education Card requirements for all boat operators.
5. Decrease boating accidents, property damage, injuries and fatalities.
6. Complete Port Security Grants purchases for new equipment.
7. Complete and close out all Port Security Grants.

Workload Indicators

	2010 Actual	2011 Actual	6/30/12 Actual
Reportable activity to Washington State Parks	853	1,485	765
Hours spent actively patrolling waterways	249	381	155
Number of Safety Inspections completed	853	1,485	756
Boater education programs given to the public	2	3	1
Public events attended by the Unit	3	8	5

Grant Funding Sources

1. Washington State Parks and Recreation Commission
2. U.S. Border Patrol

Revenues

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Beginning Fund Balance	62,567	76,722	82,240	91,517
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	68,413	72,524	38,884	69,000
Charges for Goods and Services	120	0	0	25,150
Fines and Forfeits	0	187	0	0
Miscellaneous Revenues	3,102	3,129	1,598	3,120
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$134,202	\$152,562	\$122,722	\$188,787

Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Ending Fund Balance	76,722	82,240	92,904	94,900
Salaries and Wages	32,250	37,634	18,368	62,500
Personnel Benefits	10,240	11,974	2,868	8,937
Supplies	2,973	2,683	2,734	8,000
Other Services and Charges	11,550	16,639	5,848	14,450
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	467	1,392	0	0
Transfers Out	0	0	0	0
Total	\$134,202	\$152,562	\$122,722	\$188,787

Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00