



Auditor - Document Preservation 12401.221.

Mission Statement

The Clallam County Auditor's Office is committed to manage and optimize the County's financial affairs and provide professional, knowledgeable, and courteous service to County employees and citizens.

Function

Provide funds to support historic document preservation throughout county government.

Goals

1. Complete 2011 requested preservation projects for Health and Human Services, Community Development, and the Superior Court Clerk.

Workload Indicators

	2008 Actual	2009 Actual	6/30/10 Actual
In-house scanning hours	834	831	535
Contract scanning expenditures	\$20,495	\$58,589	\$16,997

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Beginning Fund Balance	349,317	429,417	437,288	459,361
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	92,102	99,036	0	50,000
Charges for Goods and Services	38,982	40,466	17,001	32,400
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$480,401	\$568,919	\$454,289	\$541,761

Expenditures

	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Ending Fund Balance	429,417	437,288	420,981	274,321
Salaries and Wages	11,542	11,490	6,728	38,651
Personnel Benefits	1,076	1,278	748	14,338
Supplies	945	1,429	120	1,000
Other Services and Charges	31,924	69,831	17,896	69,100
Intergovernmental Services	0	0	0	0
Capital Outlays	0	42,095	1,937	133,142
Interfund Payments for Services	5,497	5,508	5,879	11,209
Transfers Out	0	0	0	0
Total	\$480,401	\$568,919	\$454,289	\$541,761

Staffing

	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	0.80	0.80	0.80	1.14