



Assessor  
00100.211.

## Mission Statement

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The mission of the Assessor's Office is to create accurate, equitable, and timely property tax assessments to fund public services; and to be a source of current, accurate property information for local government and for the citizens of Clallam County to use for their respective purposes.

## Function

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The Assessor's primary responsibility is to make sure all real and personal property within their jurisdiction is assessed for taxing purposes, except where the law provides otherwise. This includes residential, commercial, industrial, and agricultural classes of real and personal property.

## Goals

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1. Establish an efficient program for upgrading all GIS mapping products.
2. Provide all assessment related property information on the internet.
3. Completion of a comprehensive Office Policy Manual.
4. Achieve full compliance with Standard 6 of Uniform Standards of Professional Appraisal Practice.

## Workload Indicators

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	2008 Actual	2009 Actual	6/30/10 Actual
Parcels	47,173	47,680	47,800
Personal Property Accounts	1,871	1,839	Est. 1850
New Construction Parcels to be Inspected	1,488	335	Est. 750
New Construction Parcels (millions)	\$152.80	\$65	Est. \$50
Total Assessed Value (billions)	\$8.58	\$8.24	Est. \$8
Real Property Parcels to be Inspected for Revaluation	9,540	8,180	8,300
Parcels to Statistically Update	37,630	39,500	39,500
Land Subdivisions	200	220	234
Property Transfers (Sales)	1,650	2,050	2,200
Tax Appeals to Board of Equalization	368	371	48

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	6,285	9,183	2,653	4,550
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	1,210,684	1,408,233	557,090	1,217,512
Total	\$1,216,969	\$1,417,416	\$559,743	\$1,222,062

## Expenditures

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	2008 Actual	2009 Actual	6/30/10 Actual	2011 Budget
Salaries and Wages	800,412	832,838	399,741	817,269
Personnel Benefits	276,299	290,627	140,752	305,891
Supplies	11,667	12,090	3,082	11,450
Other Services and Charges	11,403	20,941	7,678	69,050
Intergovernmental Services	0	0	0	0
Capital Outlays	97,750	238,644	0	0
Interfund Payments for Services	19,438	22,276	8,490	18,402
Transfers Out	0	0	0	0
Total	\$1,216,969	\$1,417,416	\$559,743	\$1,222,062

## Staffing

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	2008 Budget	2009 Budget	2010 Budget	2011 Budget
Full Time Equivalents	16.63	16.63	16.43	16.96