



## Sheriff - Animal Control

00100.813.

### Mission Statement

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The Clallam County Sheriff's Office has a proactive commitment to providing honest, ethical, and quality service to the community with integrity and professionalism. This commitment is focused on the improvement of quality of life for those we serve by delivering the highest possible standard of law enforcement services.

### Function

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The function of the Clallam County's Sheriff's Office Animal Control Section is to provide safety to our citizens through enforcement of county code and state law and to provide for humane treatment of all animals.

### Goals

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1. Continue a cooperative effort with Clallam County Sheriff's Office Emergency Services Division to implement a response plan to address the safety and evacuation of animals in times of disaster.
2. Complete revisions of the Clallam County Animal Control Ordinance.
3. Continue to work cooperatively with the Olympic Peninsula Humane Society Program.
4. Create a standard procedure for patrol deputies for consistent response to animal control related complaints in the absence of the Animal Control Deputy.

### Workload Indicators

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	2010 Actual	2011 Actual	6/30/12 Actual
Animal control incidents handled	1,468	1,428	828
Animal control case reports processed	35	25	19

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues

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	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0

Charges for Goods and Services	2,207	3,964	2,585	7,600
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	170,675	172,846	85,021	176,683
Total	\$172,882	\$176,810	\$87,606	\$184,283

## Expenditures

	2010 Actual	2011 Actual	6/30/12 Actual	2013 Budget
Salaries and Wages	43,494	43,831	22,822	45,420
Personnel Benefits	18,020	18,382	8,111	17,079
Supplies	268	760	647	3,000
Other Services and Charges	101,794	103,707	51,713	118,784
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	9,306	10,130	4,313	0
Transfers Out	0	0	0	0
Total	\$172,882	\$176,810	\$87,606	\$184,283

## Staffing

	2010 Budget	2011 Budget	2012 Budget	2013 Budget
Full Time Equivalents	1.00	1.00	1.00	1.00