



Prosecuting Attorney - Operations 00100.841.

Mission Statement

Safety, security, and justice for the community through competent, ethical advocacy. Effective representation of county interest.

Function

The Prosecuting Attorney prosecutes felonies and misdemeanors within county jurisdiction. The Prosecuting Attorney also provides legal counsel to the Board of County Commissioners, defends the county in civil actions and advises department heads and law enforcement agencies.

Goals

1. Effective prosecution of crime to provide for the safety of the community, seek justice and hold offenders accountable.
2. Support alternative justice measures (e.g., juvenile drug court, teen court, prevention work, substance abuse treatment, bad check diversion, and felony diversion) as possible without impairment of the primary mission of the office.
3. Train and develop competent, professional deputy prosecutors and staff; cross-train as feasible.
4. Continued improvement regarding timely review of referrals from law enforcement.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Felonies Filed	421	473	221
Felony Hearings	7,897	8,552	4,166
Felony Trials	35	34	15
Juvenile Offenses Filed	260	77	86
Juvenile Offenses Referred	438	39	37
Juvenile Hearings	2,652	2,768	1,192
Juvenile Truancy Hearings	795	864	528
Juvenile Drug Court Hearings	624	1,141	466
District Court Crimes Filed and Citations	1,092	1,132	712
District Court Prefile Diversion Returns/Declines	141	34	4
District Court Prefile Diversion Completions	90	50	13
Public Record Requests	164	140	76
Legal Action Requests - Excluding Public Works	400	399	142
Legal Action Requests - Public Works	77	79	27
Forfeitures	9	3	1

Grant Funding Sources

1. Washington State Legislature and Its Committees
2. Department of Justice (Federal)

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	74,416	74,912	37,952	75,036
Charges for Goods and Services	68,635	34,482	31,098	145,216
Fines and Forfeits	0	0	480	600
Miscellaneous Revenues	564	345	0	50
Other Financing Sources	0	0	0	0
Transfers In	175,000	175,000	25,000	0
General Tax Support	1,124,333	1,333,204	649,326	1,516,950
Total	\$1,442,949	\$1,617,943	\$743,856	\$1,737,852

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	1,069,425	1,116,712	528,396	1,250,061
Personnel Benefits	286,387	313,287	166,349	397,191
Supplies	35,059	39,268	19,013	40,900
Other Services and Charges	51,005	148,676	30,098	49,700
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,073	0	0	0
Transfers Out	0	0	0	0
Total	\$1,442,949	\$1,617,943	\$743,856	\$1,737,852

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	16.50	16.50	14.72	17.29