



## Prosecuting Attorney - Local Crime Victim Compensation 11701.841.

### Mission Statement

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To assist crime victims and witnesses through the Criminal Justice process and facilitate their testimony.

### Function

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To provide assistance in applying for Crime Victim's Compensation, assist in requesting restitution, provide case status and updates to victims, educate victims and witnesses about the Criminal Justice system as well as provide referrals to other agencies as needed to meet the victims needs.

### Goals

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1. Continue to enhance the victim/witness program to increase efficiency.
2. Create and maintain reporting system as required for reporting statistics to state for grant funds received.
3. Ensure that victim's rights are acknowledged, protected, and asserted.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
Total Victims Served	320	320	112
Victims of DV	21	36	13
Adult Sexual Assault Victims	2	3	1
Child Physical/Sexual Abuse Victims	15	10	9
Services Provided: Information and Referral	167	232	80
Services Provided: Accompanying to Court	65	88	40
Services Provided: Restitution Assistance	121	85	22
Services Provided: Criminal Justice Support	588	849	446
Services Provided: Notification of court hearings	461	536	291

### Grant Funding Sources

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1. Department of Justice (Federal)
2. Washington State Department of Commerce

### Revenues

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	207,529	194,895	181,410	162,707
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	58,461	62,481	32,732	43,963
Charges for Goods and Services	37,780	37,862	17,812	54,607
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$303,770	\$295,238	\$231,954	\$261,277

## Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	194,895	181,410	154,110	143,199
Salaries and Wages	40,889	43,188	21,532	46,860
Personnel Benefits	15,057	16,177	8,281	17,146
Supplies	119	177	47	201
Other Services and Charges	1,593	33,794	31,124	31,978
Intergovernmental Services	6,401	7,961	3,879	8,304
Capital Outlays		0	0	0
Interfund Payments for Services	44,816	12,532	12,981	13,589
Transfers Out	0	0	0	0
Total	\$303,770	\$295,239	\$231,954	\$261,277

## Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	1.00	1.00	0.94	0.94