



Prosecuting Attorney - Child Support 00100.842.

Mission Statement

To assist the state in providing exceptional child support services to improve the lives of children, families and communities.

Function

The Prosecuting Attorney provides child support enforcement for the state. This office is responsible for establishing paternity, modifying existing child support orders, and prosecuting enforcement actions, as well as representing the state in all child support cases where children have been or are receiving public assistance. In addition, this office provides services for interstate cases in accordance with UIFSA and international cases in accordance with the Hague Convention on the International Recovery of Child Support, as well as working with Tribal IV-D Programs.

Goals

1. Continue to provide outstanding service.
2. Maintaining compliance with the federal time lines for case completion.
3. Continue to keep costs down while maintaining appropriate service levels.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Support Enforcement Cases (July - June)	235	264	see 2013
Contempts	32	81	77
Modifications	39	45	22
Paternity	153	149	61
Other	75	24	16
Total Hearings	311	320	132

Grant Funding Sources

1. Washington State Department of Social and Health Services
2. Department of Health and Human Services (Federal)

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	222,259	199,523	115,995	235,462
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	-24,928	8,605	-15,049	-17,937
Total	\$197,331	\$208,128	\$100,946	\$217,525

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	128,532	135,962	61,191	134,244
Personnel Benefits	37,198	41,159	20,778	46,510
Supplies	2,101	1,950	666	2,950
Other Services and Charges	27,830	29,057	18,311	33,821
Intergovernmental Services	60	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	1,609	0	0	0
Transfers Out	0	0	0	0
Total	\$197,331	\$208,128	\$100,946	\$217,525

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	2.50	2.50	2.34	2.21