



Noxious Weed Control 13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Goals

1. To limit economic loss and adverse effects to Clallam County's agricultural, natural, and human resources due to the presence and spread of noxious weeds on all terrestrial and aquatic areas in the county.
2. Eradicate, manage and/or contain Class A, Class B-designate, or selected Class B or C noxious weed infestations in the county.
3. Maintain public and private landowner contacts in person, by phone calls, notices, and regular and certified mail delivery.
4. Maintain a landowner contact and mapping database for monitoring noxious weed infestations, their growth or decline, and landowner compliance.
5. Respond to requests for information, site-specific consultations and take action on complaints.
6. Expand public education through the use of appropriate media sources, informational presentations, displays or presence at public events.
7. Coordinate with and sponsor community volunteer groups, schools, and other agencies for manual weed removal and management projects and annual surveys throughout the county.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Formal land owner notification	256	410	310
Compliance checks	1072	1340	505
Information requests/site visits by request	1653	2427	353
Community presentations or events	24	26	21
Weeds removed	19,059	13,189	5,211
Number of sites to control or monitor on county lands/Forest Service lands	1,833/1081	1,807/1081	1,808/1081

Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/337	1500/337	1500/337
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	14/378	13/310	15/404
WA Noxious Weed Control Board	\$94,224	\$92,171	\$62,224
WSDA Grant Management	\$43,728	\$16,000	\$15,000
Forest Health Protection Grant Management	\$5,000	\$10,000	\$6,000
USDA Forest Service	\$130,500	\$176,656	\$138,957

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. Federal Department of Agriculture, Forest Service Title II and Forest Health Protection
2. Washington State Department of Agriculture,

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	155,414	163,190	166,016	144,491
Taxes	94,224	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	94,228	75,574	95,592	77,610
Charges for Goods and Services	9,868	17,541	250	10,621
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	92,171	61,172	94,224
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$353,734	\$348,476	\$323,030	\$326,946

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	163,090	166,016	251,258	106,938
Salaries and Wages	92,989	107,652	36,942	102,892
Personnel Benefits	24,526	23,336	12,430	25,869
Supplies	8,323	4,911	1,208	15,600
Other Services and Charges	26,100	11,735	6,977	46,837
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	38,706	34,726	14,214	28,810
Transfers Out	0	0	0	0
Total	\$353,734	\$348,376	\$323,030	\$326,946

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	1.56	1.63	1.63	1.56