



Noxious Weed Control 13001.381.

Mission Statement

To serve as responsible stewards of Clallam County by protecting the land and resources from the degrading impacts of noxious weeds.

Function

Administer and enforce RCW 17-10, Noxious Weeds-Control Boards and WAC 16-750, State Noxious Weed List and Schedule of Monetary Penalties.

Goals

1. To limit economic loss and adverse effects to Clallam County's agricultural, natural, and human resources due to the presence and spread of noxious weeds on all terrestrial and aquatic areas in the county.
2. To annually conduct county-wide surveys to determine presence and severity of regulated weed infestations.
3. Enforce landowner compliance with RCW-17 and WAC 16-750 to eradicate, manage and/or contain Class A, Class B-designate, or selected Class B or C noxious weed infestations in the county.
4. Maintain public and private landowner contacts in person, by phone calls, notices, and regular and certified mail delivery.
5. Maintain a landowner contact and mapping database for monitoring noxious weed infestations, their growth or decline, and landowner compliance.
6. Respond to requests for information, site-specific consultations and take action on complaints.
7. Expand public education through the use of appropriate media sources, informational presentations, displays or presence at public events.
8. As resources allow, coordinate with and sponsor community volunteer groups, schools, and other agencies for weed removal and management projects and annual surveys throughout the county.
9. Coordinate with interdepartment education, prevention, and management efforts, as resources allow.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Formal land owner notification	410	453	290
Compliance checks	1340	1418	657

Information requests/site visits by request	2427	2434	1719
Community presentations or events	26	26	15
Weeds removed	13,189	12,620	10,871
Number of sites to control or monitor on county lands/Forest Service lands	1,807/1081	1,826/1,145	1,838/1,145
Road miles to survey: city, county, state highway, private roads, and acreage/Forest Service	1500/337	1500/337	1500/337
Cooperative Weed Management Area (CWMA) - sponsor and coordinate Olympic Knotweed Working Group - # waterways/# landowner contact-agreements	13/310	14/386	planning only before 6/30
WA Noxious Weed Control Board	\$92,171	93,184	60,069
WSDA Grant Management	\$16,000	\$32,000	\$9,612
Forest Health Protection Grant Management	\$10,000		\$5,000
USDA Forest Service	\$176,656	\$105,532	\$120,000

Grant Funding Sources

This fund receives grant revenue from the following agencies:

1. Federal Department of Agriculture, Forest Service Title II and Forest Health Protection
2. Washington State Department of Agriculture,

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	163,190	166,116	237,195	199,542
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	75,574	144,656	34,083	63,000
Charges for Goods and Services	17,541	8,771	0	9,121
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	92,171	93,184	60,069	93,184
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$348,476	\$412,726	\$331,347	\$364,847

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	166,016	237,195	262,862	159,873
Salaries and Wages	107,652	93,072	37,528	105,016
Personnel Benefits	23,336	27,190	11,554	24,566
Supplies	4,911	5,267	183	15,600
Other Services and Charges	11,735	21,576	4,814	29,337
Intergovernmental Services	0	0	0	0

Capital Outlays	0	0	0	0
Interfund Payments for Services	34,726	28,426	14,406	30,455
Transfers Out	0	0	0	0
Total	\$348,376	\$412,726	\$331,347	\$364,847

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalentents	1.63	1.63	1.56	1.00