



## NonDepartmental - Indigent Defense 00100.831.

### Mission Statement

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Our goal is to comply with RCW 10.101.005: The legislature finds that effective legal representation must be provided for indigent persons and persons who are indigent and able to contribute, consistent with the constitutional requirements of fairness, equal protection, and due process in all cases where the right to counsel attaches.

### Function

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Clallam County contracts with the Clallam Public Defender, a non-profit corporation, for public defense representation. The Clallam Public Defender provides direct supervision of attorneys, in-house investigation services, and resolution of client complaints. The Clallam County courts appoint supplemental private investigators and expert services on a case-by-case basis. Conflict counsel is appointed by the courts from a list of private attorneys.

### Goals

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1. The Clallam County public defense contract requires approved attorney training.
2. Use state funds for additional attorneys to lower public defense caseloads.

### Workload Indicators\*

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Cases assigned excluding conflict counsel:	2016 Actual	2017 Actual	6/30/18 Actual
Superior Court Adult Felonies New Cases	510	433	
Superior Court Adult Felonies Probation Violations	87	77	
District Court Adult and Gross Misdemeanors New Cases	1418	1331	
District Court Adult and Gross Misdemeanors Probation Violations	213	211	
Juvenile Court Offender New Cases	126	127	
Juvenile Court Offender Probation Violations	128	164	

### Grant Funding Sources

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This fund does not receive any grant revenue.

### Revenues\*

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	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	85,869	0	74,353	74,353
Charges for Goods and Services	170,000	173,400	89,301	185,032
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	897,331	1,096,777	784,590	1,245,615
Total	\$1,153,200	\$1,270,177	\$948,244	\$1,505,000

### Expenditures\*

	2016 Actual	2017 Actual	6/30/18 Actual	2019 Budget
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	82,400	0	0	0
Other Services and Charges	1,070,800	1,270,177	948,244	1,505,000
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$1,153,200	\$1,270,177	\$948,244	\$1,505,000

### Staffing

	2016 Budget	2017 Budget	2018 Budget	2019 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

\*This budget was created for 2011; prior to that it was a division of the NonDepartmental budget (00100.291.).