

2022 V4

Budgeted Revenue

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|-----------------|--|---|---------------|
| 11401.821. | | Law Library | |
| 30800. 00. 0000 | | Beginning Fund Balance | 15,858 |
| 34000. 00. 0000 | | Charges for Goods and Services | |
| 34122. 01. 0000 | | Antiharassment Filing | 10 |
| 34122. 03. 0000 | | Civil Filing | 330 |
| 34122. 06. 0000 | | Civil Costs and Adjustments | 5,320 |
| 34122. 08. 0000 | | Antiharassment Filing after 7/09 | 10 |
| 34122. 09. 0000 | | Civil Filing after 7/09 | 10 |
| 34122. 10. 0000 | | Counter Cross 3rd Filing after 7/09 | 10 |
| 34122. 11. 0000 | | AHF 7/1/11 | 250 |
| 34122. 12. 0000 | | Civil Filing Fee CVF 7/1/11 | 9,000 |
| 34123. 08. 0000 | | Facilitator Fee | 10 |
| 34123. 09. 0000 | | Juvenile Emancipation | 10 |
| 34123. 11. 0000 | | Anti-Harrassment Filing | 440 |
| 34123. 26. 0000 | | Civil/Probate/Domestic Filing after 7/09 | 10 |
| 34123. 32. 0000 | | Civil/Probate/Domestic Filing after 7/1/11 | 11,000 |
| 34123. 36. 0000 | | Domestic Filings after 7/1/11 | 10 |
| 34123. 38. 0000 | | Appellate Filing Fee APF 7/1/11 | 50 |
| 34123. 40. 0000 | | Counter, Cross, 3rd Party Claims after 7/1/11 | 120 |
| 34123. 42. 0000 | | Unlawful Detainer Filings after 7/1/11 | 550 |
| 34123. 44. 0000 | | Unlawful Detention Combo after 7/11 | 1,150 |
| 34123. 48. 0000 | | Case Type 3,5 Facilitator after 7/1/11 | 1,350 |
| 34123. 52. 0000 | | Domestic Facility Filing Fee | 3,200 |
| 34181. 00. 0000 | | Copy Fees | 50 |
| 34198. 01. 0000 | | County Crime Victim Program | 100 |
| 34650. 01. 0000 | | Domestic Facilitator Filings after 7/1/11 | 10 |
| | | Total Charges for Goods and Services | 33,000 |
| 36000. 00. 0000 | | Miscellaneous Revenues | |
| 36700. 00. 0000 | | Contributions and Donations | 1,000 |
| | | Total Miscellaneous Revenues | 1,000 |
| 39700. 00. 0000 | | Transfers In | |
| 39718. 00. 0100 | | Transfer from General Fund Reserves | 23,723 |
| | | Total Transfers In | 23,723 |
| | | Subtotal Law Library | 57,723 |
| | | Total Law Library | 73,581 |

2022

Budgeted Expenditures

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|-----------------|--|---------------------|--------|
| 11401.821. | | Law Library | |
| 50800. 00. 0000 | | Ending Fund Balance | 28,503 |
| 51270. | | Law Library | |
| 51270. 10. 0000 | | Salaries and Wages | |
| 51270. 10. 0600 | | Extra Help | 7,540 |

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| | | Total Salaries and Wages | 7,540 |
| 51270. | 20. | 0000 Personnel Benefits | |
| 51270. | 20. | 0020 Benefits | 644 |
| | | Total Personnel Benefits | 644 |
| 51270. | 30. | 0000 Supplies | |
| 51270. | 31. | 0015 Books | 10,456 |
| 51270. | 31. | 0020 Operating Supplies | 455 |
| | | Total Supplies | 10,911 |
| 51270. | 40. | 0000 Other Services and Charges | |
| 51270. | 42. | 0010 Telephone | 560 |
| 51270. | 48. | 0040 Equipment - Repair and Maintenance | 700 |
| 51270. | 49. | 0030 Printing and Binding | 1,000 |
| | | Total Other Services and Charges | 2,260 |
| 51270. | 90. | 0000 Interfund Payments for Services | |
| 51270. | 99. | 0010 Indirect Cost Charges | 23,723 |
| | | Total Interfund Payments for Services | 23,723 |
| | | Subtotal Law Library | 45,078 |
| | | Total Law Library | 73,581 |