
Jail Medical

In 2008 the Jail Medical budget will move from the Health and Human Services department back to the Sheriff's department.

Mission Statement:

The Department of Health & Human Services assures the Jail Medical Program provides emergency and necessary health care services to all persons while incarcerated in the Clallam County Correctional Facility.

Functions:

The three main functions of the Jail Medical Program include:

- **Provision of Medically Necessary Direct Health Care Services** – assurance for the provision of qualified medical professionals to assess inmate health needs, perform needed baseline evaluations, respond to sick call requests, provide medically necessary health care and nursing services, administer medications, provide immunizations and communicable disease control (TB, STD, HIV/AIDS, and other reportable conditions), respond to urgent or emergent health problems, and screen for and make referrals for out-of-facility medical and dental health needs as appropriate.
- **Provision of Case Management Services** – assurance for the provision of case management to inmates receiving services from community health care providers/facilities. Provide oversight and coordination of health care services to assure the quality, continuity and effectiveness of that care.
- **Provision of Utilization Review and Quality Assurance** – assurance for the provision of policy and procedures that govern all health care services within the Jail. Assure use of established utilization review and quality assurance criteria for ongoing monitoring of jail health services provided to inmates during their period of incarceration. Assure performance of quarterly utilization reviews (UR) and quality assurance (QA) for medical care provided, and provision of quarterly reports and annual program reviews to the Clallam County Health Officer, Director of HHS, Sheriff Department staff, and Board of County Commissioners.

Long Term Goals:

The Department of Health and Human Services Jail Medical Program long term goals include:

- On-going evaluation of the Jail Medical Program to assure the quality and effectiveness of health care provided to inmates.
- Assurance that Jail Medical services are provided by a staff of well qualified health professionals who are skilled in the provision of jail medical services and coordinate their services with other community health care providers.
- Compliance with accreditation standards of the National Commission on Correctional Health Care.

Short Term Objectives:

- Transfer the jail medical program (budget, staff, and billing) to the Sheriff's Department with oversight functions of utilization review and quality assurance remaining under purview of Health and Human Services.
- Continue development of case management procedures.
- Participate in bi-monthly joint jail medical program meetings to include Clallam County HHS Director, Health Officer, Jail Medical Physician, Sheriff Department staff, and staff from Olympic Medical Center Home Health (provider of jail medical nursing services).
- Evaluate alternatives for the filling of short term emergency prescriptions.
- Negotiate contract with Olympic Medical Center Home Health for the provision of jail medical nursing and physician services, after-hours coverage, utilization review, quality assurance review.

Accomplishments in 2007

- Continued a multi-year contract with Olympic Medical Center to provide nursing, after-hours coverage, utilization review, and quality assurance. The contract provides for ongoing evaluation of utilization review and quality assurance criteria for monitoring of all medical services provided to inmates during their periods of incarceration. Performed utilization reviews (UR) and quality assurance (QA) for medical care provided, and provided bi-monthly reports to the Clallam County Health Officer, Director of HHS, and Sheriff Department staff.
- Conducted bimonthly interdisciplinary meetings with OMC Home Health staff, Jail health care providers, HHS representatives and Sheriff's Department staff to review progress towards achieving goals, developing and revising policies, and improving coordination of services.
- Provided an annual report to the Clallam County Board of Commissioners summarizing utilization of services, inmate demographics, program costs, and QA activities.
- Revised and updated comprehensive policies and procedures.
- Continued utilization of a contract with Diamond Pharmacy Services to provide cost effective pharmaceuticals for the jail medical program and receive timely data reports on medication costs and utilization.
- Finalized policies and procedures in accordance with the standards of the National Commission on Correctional Health Care and the American Corrections Association.
- Reviewed protocols specific to antibiotic resistant infections, including isolation procedures and prevalence of methicillin resistant *S. aureus* (MRSA) infections, and made changes as necessary to respond to changes in community acquired soft tissue infections.

Workload Indicators:

	2005 Actual	2006 Actual	6/3/07 Actual	2008 Estimate
Average daily population	115.25	121.36	116.47	115
Number of bookings	2446	2882	1431	2800
Number of sick calls	203	360	423	800
Number Medical Transports	62	83	51	80

Staffing Level:

	2005 Actual	2006 Actual	6/3/07 Actual	2008 Budget
Full Time Equivalents	1.65	1.65	1.65	1.65

Operating Budget

Revenues:

	2005 Actual	2006 Actual	6/3/07 Actual	2008 Budget
Taxes	0	0	0	0
Licenses	0	0	0	0
Intergovernmental Revenues	13,259	8,919	6,507	10,000
Charges for Goods and Services	12,792	18,379	8,315	14,500
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	549	6657	120	0
Other Financing Sources	0	0	0	0
General Tax Support	320,038	313,026	166,445	371,584
TOTAL	\$346,638	\$346,981	\$181,387	\$396,084

Expenditures:

	2005 Actual	2006 Actual	6/3/07 Actual	2008 Budget
Salaries and Wages	78,632	93,435	54,567	104,016
Personnel Benefits	7,762	13,704	13,678	31,568
Supplies	51,094	42,884	27,319	52,000
Other Services and Charges	190,002	178,504	81,782	206,000
Intergovernmental Services	0	0	0	0
Interfund Payments for Services	19,148	18,454	4,041	2,500
Capital Outlay	0	0	0	0
TOTAL	\$346,638	\$346,981	\$181,387	\$396,084

Agency Structure: Not available