



Human Resources- Unemployment Compensation 50701.461.

Mission Statement

As a public Employer, Clallam County is self-funded on its statutory unemployment compensation program.

Function

Administers the County's self-funded unemployment compensation program. Works with Employment Security as well as claimants.

Goals

1. Meet statutory requirements for self-funded unemployment program.
2. Ensure that all claims for benefits are accurate.
3. File required reporting in a timely manner.

Workload Indicators*

	2012 Actual	2013 Actual	6/30/14 Actual
Former employees who filed for unemployment	0	15	4

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues*

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	0	0	72,827	232,904
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	203,975	51,525	21,041
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$0	\$203,975	\$124,352	\$253,945

Expenditures*

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	0	168,172	104,215	203,945
Salaries and Wages	0	0	0	0
Personnel Benefits	0	35,803	20,137	50,000
Supplies	0	0	0	0
Other Services and Charges	0	0	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$0	\$203,975	\$124,352	\$253,945

*New fund created for 2013 Budget.

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalent	0.00	0.00	0.00	0.00