



Health and Human Services - Environmental Health 00100.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection.
- Monitoring Public Health Threats: A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions. This includes inspections of food service establishments, on-site septic systems, water recreation area, solid and hazardous waste monitoring. Environmental Health provides water system and water laboratory services to further this mandate.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Goals

1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to coordinate land-development actions with the Clallam County Department of Community Development.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
On-site Permits	212	192	105
On-site Site Registrations	151	165	79
Septics 101 Classes: # classes/# participants	4/180	2/43	1/41
Water Samples Processed (bacteria)	1,440	1,453	959
Water Samples Processed (nitrate)	160	153	100
Water Samples Processed (fecal)	638	896	486
Food Service Permits Issued (Permanent)	496	521	450

Food Service Permits Issued (Temporary)	236	223	143
Solid Waste Inspections	64	56	38

Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	448,861	523,044	227,693	605,000
Charges for Goods and Services	452,525	452,097	242,092	461,900
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	148	12,580	2,210	1,000
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	205,080	74,540	75,036	193,194
Total	\$1,106,614	\$1,062,261	\$547,031	\$1,261,094

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	599,114	561,356	284,142	589,459
Personnel Benefits	182,988	181,316	99,799	201,142
Supplies	26,808	26,368	16,084	31,630
Other Services and Charges	231,547	293,221	147,006	438,863
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	66,157	0	0	0
Transfers Out	0	0	0	0
Total	\$1,106,614	\$1,062,261	\$547,031	\$1,261,094

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	12.45	12.40	11.05	10.64