



Health and Human Services - Environmental Health 00100.511.

Mission Statement

Clallam County Health and Human Services (CCHHS) is dedicated to promoting and protecting the health, safety, and quality of life for all people in Clallam County.

Function

- Community Involvement: Actively involved in the watershed plan implementation and water resources/ground and surface water protection.
- Monitoring Public Health Threats: A monitoring and reporting process is maintained to identify emerging threats to the public's health. Investigation and control procedures are in place and actions documented. Compliance with regulations is sought through education, information, investigation, permit/license conditions, and appropriate enforcement actions. This includes inspections of food service establishments, on-site septic systems, water recreation area, solid and hazardous waste monitoring. Environmental Health provides water system and water laboratory services to further this mandate.
- Program Planning and Evaluation: Environmental health programs and activities identify specific goals, objectives, and performance measures and establish mechanisms for regular monitoring, reporting, and use of results.

Goals

1. Ensure safe food, water, and environmental factors to protect public health.
2. Work to have all shellfish harvest areas in the County designated as "Approved" by Department of Health.
3. Continue to coordinate land-development actions with the Clallam County Department of Community Development.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
On-site Permits	234	212	97
On-site Site Registrations	222	151	86
Septics 101 Classes: # classes/# participants	6/220	4/180	0
Water Samples Processed (bacteria)	1,538	1,440	706
Water Samples Processed (nitrate)	194	160	66
Water Samples Processed (fecal)	881	638	431
Food Service Permits Issued (Permanent)	475	496	431
Food Service Permits Issued (Temporary)	229	236	135

Solid Waste Inspections	43	64	29
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Grant Funding Sources

1. Department of Ecology (State/Federal)
2. Department of Health (State/Federal)

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	452,721	448,861	254,641	527,992
Charges for Goods and Services	382,626	452,525	244,732	455,400
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	354	148	33	100
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	246,148	205,080	-19,840	274,497
Total	\$1,081,849	\$1,106,614	\$479,566	\$1,257,989

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	614,587	599,114	284,777	611,043
Personnel Benefits	208,515	182,988	89,697	210,713
Supplies	26,950	26,808	11,005	26,515
Other Services and Charges	156,897	231,547	94,087	409,718
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	74,900	66,157	0	0
Transfers Out	0	0	0	0
Total	\$1,081,849	\$1,106,614	\$479,566	\$1,257,989

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	12.43	12.45	12.40	11.05