

**CLALLAM COUNTY 2009 GENERAL FUND BUDGET**

<i>NUMBER FUND &amp; DEPT</i>		<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
<b>GENERAL FUND</b>						
00100.	211	Assessor	0	6,850	1,545,267	0
00100.	221	Auditor	0	816,937	960,730	0
00100.	231	Treasurer	0	17,872,365	510,525	0
00100.	241	BOCC - Operations	0	17,850	600,217	0
00100.	242	BOCC - Boundary Review Board	0	250	11,619	0
00100.	243	BOCC - Port Crescent Cemetery	0	500	1,500	0
00100.	244	BOCC - Board of Equalization	0	0	46,751	0
00100.	291	NonDepartmental	0	84,649	2,660,301	0
00100.	292	Operating Transfers Out	0	200,000	625,560	0
00100.	293	General Fund Reserves/Indirects	12,000,000	1,608,861	0	10,015,130
00100.	331	Comm Dev - Administration	0	1,000	415,874	0
00100.	332	Comm Dev - Environmental Quality	0	1,062,545	1,025,026	0
00100.	333	Comm Dev - Building	0	707,581	388,069	0
00100.	334	Comm Dev - Planning	0	391,119	1,061,783	0
00100.	335	Comm Dev - Permit Center	0	12,600	214,581	0
00100.	361	Hearing Examiner	0	0	71,585	0
00100.	411	Information Technology	0	137,006	1,356,185	0
00100.	461	Human Resources	0	183,666	802,779	0
00100.	511	HHS - Environmental Health	0	1,020,495	1,155,184	0
00100.	611	PW - Parks and Facilities	0	476,940	2,017,801	0
00100.	612	PW - Fair	0	359,300	384,144	0
00100.	811	Sheriff - Operations	0	978,305	4,531,119	0
00100.	812	Sheriff - Community Projects	0	113,452	166,740	0
00100.	813	Sheriff - Animal Control	0	6,000	193,608	0
00100.	814	Sheriff - Search and Rescue	0	500	34,150	0
00100.	815	Sheriff - Jail	0	1,173,073	3,186,998	0
00100.	816	Sheriff - Jail Medical	0	40,000	489,483	0
00100.	841	Prosecuting Attorney - Operations	0	308,881	1,749,463	0
00100.	842	Prosecuting Attorney - Child Support	0	255,410	218,500	0
00100.	843	Prosecuting Attorney - Coroner	0	50,400	118,661	0
00100.	851	Juvenile Services	0	1,287,029	3,130,147	0
00100.	861	Superior Court	0	178,894	1,267,243	0
00100.	871	District Court I	0	880,081	803,724	0
00100.	881	District Court II	0	256,731	371,727	0
00100.	891	Clerk	0	354,532	592,077	0
00100.	931	WSU Extension	0	3,628	123,179	0
<b>TOTAL GENERAL FUND</b>			<b>12,000,000</b>	<b>30,847,430</b>	<b>32,832,300</b>	<b>10,015,130</b>