



District Court I 00100.871.

Mission Statement

Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin

Goals

1. Provide individual attention, prompt and efficient resolution of disputes, infractions, and criminal cases to instill public trust and confidence that the court is fair, effective, and efficiently using the public's resources.
2. Comply with legal time standards as adopted by the Washington State Supreme Court.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. Maintain and preserve court records of all relevant actions in accordance with rule and law.
5. Provide professional, consistent and individualized service to the public.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Infractions	6,608	6,377	2,961
Driving Under the Influence	277	233	120
Criminal Traffic	554	507	264
Criminal Misdemeanors	1,226	1,282	687
Civil Suit	721	592	369
Small Claims	203	158	68
Civil Anti-Harassment Orders	110	88	60
Caseload Total	9,699	9,237	4,529

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	201,703	187,256	0	0
Charges for Goods and Services	143,641	80,827	119,896	248,200
Fines and Forfeits	467,996	455,010	239,135	483,300
Miscellaneous Revenues	534	449	248	500
Other Financing Sources	2,860	4,468	0	0
Transfers In	0	0	0	0
General Tax Support	-80,926	-94,135	-68,117	-94,858
Total	\$735,808	\$633,875	\$291,162	\$637,142

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	536,001	467,517	216,003	454,493
Personnel Benefits	151,482	128,290	59,492	135,849
Supplies	11,093	8,643	4,684	6,250
Other Services and Charges	29,069	29,425	10,983	40,550
Intergovernmental Services	0	0	0	0
Capital Outlays	8,163	0	0	0
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$735,808	\$633,875	\$291,162	\$637,142

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	8.13	7.65	7.65	6.34