



District Court I 00100.871.

Mission Statement

Provide the community access to the justice system while ensuring that all actions and rulings of the court are consistent with the established rules and laws of the State of Washington.

Function

- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Supervision Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment When Adults are the Respondents
- Name Changes
- Felony - Preliminary Appearance before a Judge
- Writs of Replevin

Goals

1. Provide individual attention, prompt and efficient resolution of disputes, infractions, and criminal cases to instill public trust and confidence that the court is fair, effective, and efficiently using the public's resources.
2. Comply with legal time standards as adopted by the Washington State Supreme Court.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. Maintain and preserve court records of all relevant actions in accordance with rule and law.
5. Provide professional, consistent and individualized service to the public.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
Infractions	6,377	6,023	2,823
Driving Under the Influence	233	186	74
Criminal Traffic	507	462	241
Criminal Misdemeanors	1,282	1,434	622
Civil Suit	592	903	507
Small Claims	158	107	95
Civil Anti-Harassment Orders	88	106	36
Caseload Total	9,237	9,221	4,398

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	187,256	0	0	0
Charges for Goods and Services	80,827	263,658	124,582	256,000
Fines and Forfeits	455,010	466,690	218,952	426,400
Miscellaneous Revenues	449	507	317	600
Other Financing Sources	4,468	0	0	0
Transfers In	0	0	0	0
General Tax Support	-94,135	-162,628	-42,535	-2,892
Total	\$633,875	\$568,227	\$301,316	\$680,108

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	467,517	417,592	216,079	469,259
Personnel Benefits	128,290	116,492	67,261	136,049
Supplies	8,643	8,854	6,131	6,250
Other Services and Charges	29,425	25,289	11,845	44,550
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	24,000
Interfund Payments for Services	0	0	0	0
Transfers Out	0	0	0	0
Total	\$633,875	\$568,227	\$301,316	\$680,108

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	7.65	7.65	6.34	6.44