



District Court II Probation 13511.881.

Mission Statement

Provide high-quality court monitoring services to District Court II.

Function

Providing court monitoring services to the defendants within the jurisdiction of District Court II.

Goals

1. Provide high-quality court monitoring services.
2. Provide other services, as necessary, to the court.
3. Obtain relevant training to keep current of issues related to probation.

Workload Indicators

	2012 Actual	2013 Actual	6/30/14 Actual
New referrals for probation services	0	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Beginning Fund Balance	20,605	12,057	0	0
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	16,573	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$37,178	\$12,057	\$0	\$0

Expenditures

	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Ending Fund Balance	12,058	0	0	0
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	32	0	0	0
Other Services and Charges	10	7,449	0	0
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	25,078	4,608	0	0
Transfers Out	0	0	0	0
Total	\$37,178	\$12,057	\$0	\$0

Staffing

	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00