



District Court II Probation 13511.881.

Mission Statement

Provide high-quality court monitoring services to District Court II.

Function

Providing court monitoring services to the defendants within the jurisdiction of District Court II.

Goals

1. Provide high-quality court monitoring services.
2. Provide other services, as necessary, to the court.
3. Obtain relevant training to keep current of issues related to probation.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
New referrals for probation services	30	0	0

Grant Funding Sources

This fund does not receive any grant revenue.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	19,660	20,605	12,058	8,505
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	16,202	16,573	0	22,000
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$35,862	\$37,178	\$12,058	\$30,505

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	20,605	12,058	7,450	4,534
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	328	32	0	300
Other Services and Charges	525	10	0	20,644
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	14,404	25,078	4,608	5,027
Transfers Out	0	0	0	0
Total	\$35,862	\$37,178	\$12,058	\$30,505

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00