



## District Court II 00100.881.

### Mission Statement

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To provide effective and timely resolution of legal matters, assuring dignified and fair treatment of all participants, while promoting respect for the justice system and maintaining the independence of the judiciary.

### Function

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- Infractions; Traffic and Non-Traffic
- Misdemeanor and Gross Misdemeanor Offenses
- Probation Services
- Civil Cases - \$75,000 and Less
- Small Claims Up to \$5,000
- Unlawful Harassment and Domestic Violence Protection Orders
- Name Changes
- Felony - Preliminary Appearance

### Goals

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1. Continue to serve the citizens of the West End of Clallam County by maintaining an independent and efficient court providing personal attention and justice in each case.
2. The court must comply with time standards as adopted by the Washington State Supreme Court while at the same time keeping current with incoming caseload.
3. Promptly implement all changes in law and procedures as established/enacted by state government.
4. The court must report the court's activities as established by law and rule to the Administrative Office of the Courts, the Department of Licensing, the county, etc.; as well as respond to requests by law enforcement and private citizens.
5. The court must act consistently and swiftly to enforce its orders.
6. The court must establish, maintain, and preserve the records of all relevant court actions in accordance with the law.

### Workload Indicators

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	2012 Actual	2013 Actual	6/30/14 Actual
Infractions	1,074	1,148	535
Driving Under the Influence	39	30	12
Criminal Traffic	141	145	67
Criminal Misdemeanors	283	237	106

Civil Suits	73	95	57
Small Claims	9	4	4
Civil Protection Orders	90	59	33
Caseload Totals	1,709	1,718	814

## Grant Funding Sources

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This fund does not receive any grant revenue.

## Revenues

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	92,851	88,006	36,489	71,938
Fines and Forfeits	95,386	88,178	45,098	72,905
Miscellaneous Revenues	4,674	4,805	3,447	5,393
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
General Tax Support	90,720	122,765	55,962	160,677
Total	\$283,631	\$303,754	\$140,996	\$310,913

## Expenditures

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	2012 Actual	2013 Actual	6/30/14 Actual	2015 Budget
Salaries and Wages	182,402	180,279	88,893	200,488
Personnel Benefits	53,457	55,446	29,613	63,202
Supplies	3,804	8,837	2,274	5,400
Other Services and Charges	43,903	59,192	20,216	41,823
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	65	0	0	0
Transfers Out	0	0	0	0
Total	\$283,631	\$303,754	\$140,996	\$310,913

## Staffing

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	2012 Budget	2013 Budget	2014 Budget	2015 Budget
Full Time Equivalents	2.60	2.60	2.54	2.73