



Community Development - Shoreline Block Grant 12108.331.

Mission Statement

To protect riparian shorelines through voluntary land owner actions, such as conservation easements.

Function

Providing funds for expenses related to a riparian conservation easement; such as appraisals, baseline resource surveys, monitoring and closing costs.

Goals

1. Work with willing landowners to identify riparian areas suitable for conservation.
2. Preserve civil and property rights, for both county citizens and landowners.

Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Conservation easements (acres)	164.4	68	0

Grant Funding Sources

This fund does not receive any grant revenue, since funds were received, in advance, 1/01/2005.

Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Beginning Fund Balance	87,370	55,685	27,458	21,408
Taxes	0	0	0	0
Licenses and Permits	0	0	0	0
Intergovernmental Revenues	0	0	0	0
Charges for Goods and Services	0	0	0	0
Fines and Forfeits	0	0	0	0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0	0	0	0
Transfers In	0	0	0	0
Total	\$87,370	\$55,685	\$27,458	\$21,408

Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Ending Fund Balance	55,685	27,458	21,408	1
Salaries and Wages	0	0	0	0
Personnel Benefits	0	0	0	0
Supplies	0	0	0	0
Other Services and Charges	31,685	21,239		17,264
Intergovernmental Services	0	0	0	0
Capital Outlays	0	0	0	0
Interfund Payments for Services	0	6,988	6,050	4,143
Transfers Out	0	0	0	0
Total	\$87,370	\$55,685	\$27,458	\$21,408

Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	0.00	0.00	0.00	0.00

* Minimal staff time devoted for grant management.