



## Community Development - Long Range Planning 00100.334.

### Mission Statement

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To preserve and enhance the quality of life in Clallam County by promoting a community with a healthy and sustainable environment and economy.

### Function

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A key function is planning for, and achieving, effective solutions to manage growth and development responsive to local needs, consistent with applicable laws such as the state Growth Management and Shoreline Management Acts.

#### Community Involvement:

- Create and promote both opportunities for community involvement, and partnerships, in land use and natural resource planning.
- Support the Clallam County Planning Commission (nine member citizen board appointed by the Board of County Commissioners) that is charged with providing recommendations on updates to comprehensive land use plan, shoreline master program, development regulations, and other community related planning issues.
- Support the Clallam County Marine Resources Committee (MRC) appointed by the Board of County Commissioners to address marine and nearshore issues along the Strait of Juan de Fuca.
  
- Support the Carlsborg Citizen Advisory Council (CCAC - seven citizen members) appointed by the Board of County Commissioners to address land use and capital facility planning issues for the Carlsborg Urban Growth Area (UGA).
- Maintain County Internet web pages related to shoreline management, land use, and natural resources planning.
- Support Citizen work groups, public forums, and other public involvement opportunities in order to inform the community, gathering input on updates to land use and natural resource plans.
  
- Represent Clallam County on various work groups, committees, and other boards addressing a wide range of land use and natural resource related issues including, but not limited to:
  - Dungeness River Management Team
  - North Pacific Coast Marine Resources Committee
  - North Pacific Coast Lead Entity (Salmon Recovery & Habitat Restoration)
  - North Olympic Peninsula Lead Entity (Salmon Recovery & Habitat Restoration)
  - Lake Ozette Sockeye Steering Committee (Salmon Recovery & Habitat Restoration)
  - Strait Ecosystem Recovery Network
  - Lower Dungeness Restoration

#### Long Range and Growth Management Planning:

- Develop, update and implement the county Comprehensive Plan, Shoreline Master Program (SMP), and development regulations consistent with state law and responsive to community needs.
- Seek community involvement and partnerships in growth management.
- Coordinate growth and shoreline management efforts with landowners, cities, tribes, state and federal agencies, and other stakeholders.
- Process annual Comprehensive Plan and Zoning Map amendment applications.
- Process biannual Current Use Assessment applications for open space/timber tax reductions.
  
- Seek and manage grants to develop and implement growth management plans.

#### Watershed, Salmon Recovery, and Habitat Restoration Planning:

- Develop, update and implement various natural resource plans (e.g., watershed, salmon recovery, habitat restoration, floodplain management and others).
- Assist with the review and development of habitat and watershed restoration projects.
- Seek and manage grant funding to develop and implement plans and projects (e.g., habitat restoration, remove structures in floodplains, acquisition of important habitats for conservation, etc.) that benefit watershed health.
- Provide community outreach and coordination for issues such as marine debris and oil spill preparedness.
- Gather credible data to inventory and characterize watershed conditions.
- Assist in determining priorities for watershed and habitat restoration.
- Monitor the effectiveness of watershed and salmon recovery projects.
- Discover collaborative ways to improve shellfish harvest areas, protect and restore marine habitat, support salmon and bottom fish recovery, and examine resource management alternatives.

#### Geographic Information System (GIS)

- Develop and maintain geographic information (e.g., critical areas, zoning, parcels, etc.), and associated data as sole support for department and county functions.
- Provide useful geographic, regulatory, resource, and community information (e.g., maps, data reports) to the Permit Center, other departments, other agencies, and the public. A valuable resource and envy of other agencies.
- Provide technical assistance to other county departments and outside agencies on special projects consistent with department and county objectives.

### Goals

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1. Protect health and safety of county residents by fair administration of building, fire, and land use laws.
2. Collect, assemble, and disseminate demographic, geographic, and natural resource information.
3. Preserve the civil and property rights of county citizens and landowners.
4. Encourage the involvement of citizens in the planning process.

5. Apply sound planning principles to balance accommodating growth with other community objectives.
6. Improve environmental quality for humans, fish and wildlife.
7. Restore habitat for salmon and other species.
8. Retain and enhance natural resource based industries important to the health of the local economy.
9. Plan for the efficient provision of public facilities and services to support current and future growth.

## Workload Indicators

	2011 Actual	2012 Actual	6/30/13 Actual
Shoreline Master Program Update (hours)	1,994	1,904	672
Stormwater Management & Related (hours)	1,413	494	304
Extra Help (stormwater, shorelines) [hours]	997	491	229
Carlsborg Urban Growth Area (hours)	1,202	1,508	239
Current Use Assessments (hours)	246	168	10
Ag. Land Purchase of Development Rights(hours)	124	n/a	n/a
Clallam Marine Resource Committee (hours)	758	612	332
N. Pacific Coast Marine Resource Comm. (hours)	616 (26)	187	67
N. Olympic Lead Entity-Salmon Recovery (hours)	84	42	63
N. Pacific Coast Lead Entity-Salmon Rec. (hours)	812 (75)	471	67
Dung. River Floodplain-Acquire/Restore (hours)	1007	963	514
Dung. River Dike Setback Project (hours)	395	0	0
Dung. River Estuarine Wetland Project (hours)	123	0	0
Lake Ozette Steering Committee (hours)	13	51	7
WRIA 18 Watershed Planning Support (hours)	461	249	441
WRIA 20 Watershed Planning Support (hours)	231	0	0
Straits Nearshore Project with CWI (hours)	N/A	108	72
Streamflow Gauging Program (hours)	296	277	149
Streamkeepers Program (hours)	1,312	n/a	n/a
Energy Conservation Grant Project (hours)	1,800	848	n/a
GIS, Maps, Permit System, & Data Support(hours)	2,232	1,530	452
911 Mapping & Tech. Support (hours)	126.5	144	21
Other Natural Resources Staff Related (hours)	464	1,326	521
Other Planning Staff Related (hours)	700		
Permit Center Support	450	498	245
Strait Ecosystem Recovery Network	n/a	29	45

## Grant Funding Sources

1. Environmental Protection Agency (EPA) West Coast Estuaries Grant
2. WA Dept of Ecology (DOE) Centennial Grant Courthouse Stormwater Retrofit
3. WA Dept of Fish & Wildlife (WDFW) Dungeness Estuarine Wetlands Project Grants
4. WA State Recreation & Conservation Office (RCO) Lower Dungeness River Acquisition
5. RCO Lower Dungeness River Dike Setback/Floodplain Restoration Grants

6. DOE Shoreline Master Program Update Grant
7. EPA Enhanced Shoreline Protection Project Grant
8. DOE Lower Dungeness River Floodplain Restoration Grant
9. DOE Stream Flow Gauging Grant
10. DOE Marine Resources Committee (MRC) Administration Grant
11. WDFW Interlocal w/Jefferson County to support Coastal MRC
12. EPA/WDFW Straits Nearshore Grant - MOA with Coastal Watershed Institute
13. DOE WRIA 18 Dungeness Water Rule Grant

## Revenues

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Taxes	0			0
Licenses and Permits	21,700	2,050	100	1,500
Intergovernmental Revenues	391,717	80,495	203,936	595,002
Charges for Goods and Services	7,455	11,435	827	735
Fines and Forfeits	0			0
Miscellaneous Revenues	0	0	0	0
Other Financing Sources	0			0
Transfers In	0			0
General Tax Support	68,429	232,694	111,999	385,909
Total	\$489,301	\$326,674	\$316,862	\$983,146

\* Reorganization some grants moved from Environmental Quality.

## Expenditures

	2011 Actual	2012 Actual	6/30/13 Actual	2014 Budget
Salaries and Wages	244,467	236,242	163,423	302,474
Personnel Benefits	76,831	65,588	46,240	102,797
Supplies	3,240	3,490	2,375	30,576
Other Services and Charges	115,373	20,802	104,824	547,299
Intergovernmental Services	0	0		0
Capital Outlays	46,357			0
Interfund Payments for Services	3,033	552		0
Transfers Out	0			0
Total	\$489,301	\$326,674	\$316,862	\$983,146

\* Reorganization some grants moved from Environmental Quality.

## Staffing

	2011 Budget	2012 Budget	2013 Budget	2014 Budget
Full Time Equivalents	8.44	4.00	*6.00	4.69

\* Reorganization some staff moved from Environmental Quality.