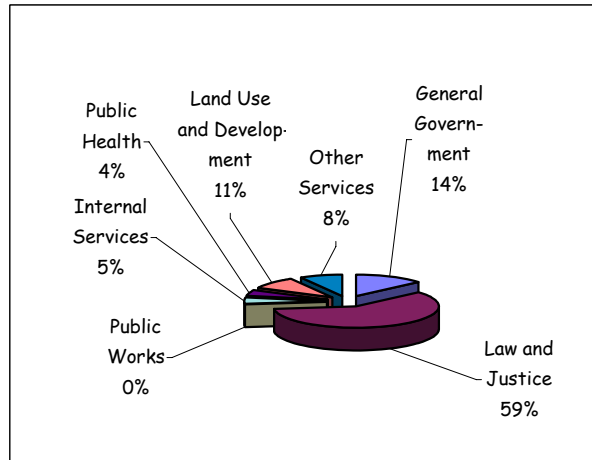


2009 Staffing (Full Time Equivalents) by Program

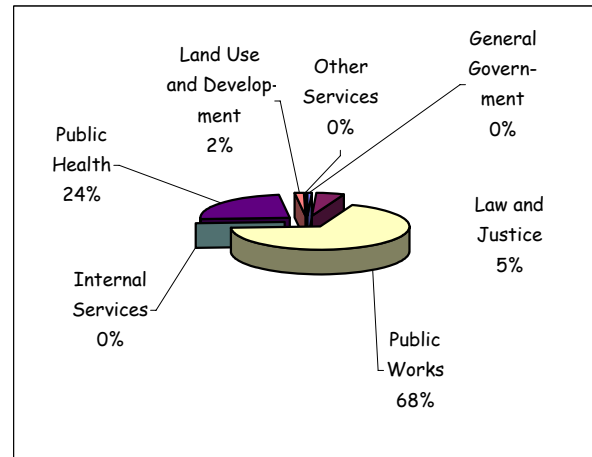
General Fund Staffing by Program

General Government	41.38
Law and Justice	179.76
Public Works	0.00
Internal Services	13.94
Public Health	13.23
Land Use and Development	28.81
Other Services	25.09
Total	302.21



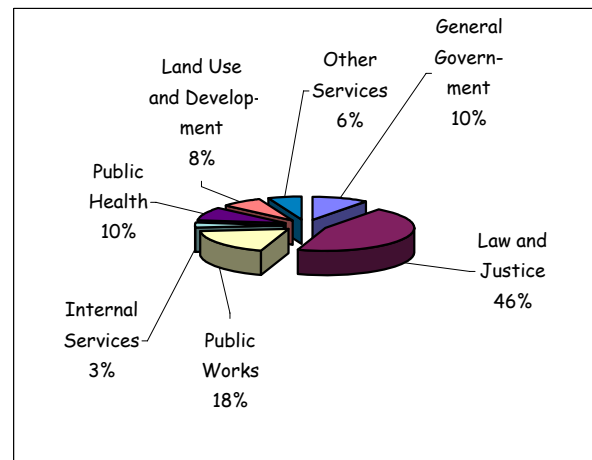
Other Funds Staffing by Program

General Government	0.80
Law and Justice	5.74
Public Works	75.63
Internal Services	0.00
Public Health	26.32
Land Use and Development	1.83
Other Services	0.40
Total	110.72



Total General Fund and Other Funds Staffing by Program

General Government	42.18
Law and Justice	185.50
Public Works	75.63
Internal Services	13.94
Public Health	39.55
Land Use and Development	30.64
Other Services	25.49
Total	412.93



Full Time Equivalents are based on a 40 hour work week.