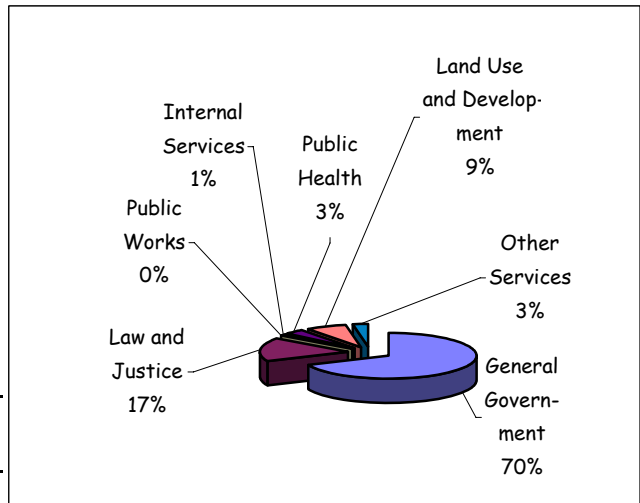


2009 Budgeted Revenue by Program

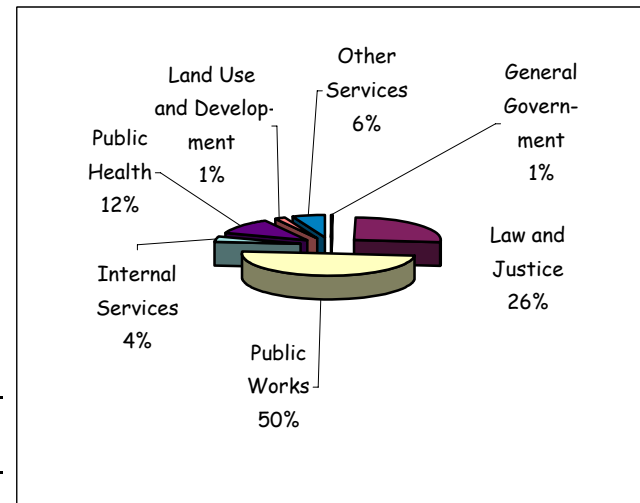
General Fund Budgeted Revenue by Program

General Government	\$	19,992,762
Law and Justice	\$	4,945,288
Public Works	\$	-
Internal Services	\$	320,672
Public Health	\$	1,020,495
Land Use and Development	\$	2,174,845
Other Services	\$	840,368
Subtotal on Chart	\$	29,294,430
Plus Transfers	\$	1,553,000
Total	\$	30,847,430



Other Funds Budgeted Revenue by Program

General Government	\$	109,519
Law and Justice	\$	10,983,884
Public Works	\$	20,725,629
Internal Services	\$	1,659,163
Public Health	\$	4,856,987
Land Use and Development	\$	803,817
Other Services	\$	2,493,853
Subtotal on Chart	\$	41,632,852
Plus Transfers	\$	2,856,311
Total	\$	44,489,163



Total General and Other Fund Budgeted Revenue by Program

General Government	\$	20,102,281
Law and Justice	\$	15,929,172
Public Works	\$	20,725,629
Internal Services	\$	1,979,835
Public Health	\$	5,877,482
Land Use and Development	\$	2,978,662
Other Services	\$	3,334,221
Subtotal on Chart	\$	70,927,282
Plus Transfers	\$	4,409,311
Total Revenue	\$	75,336,593

