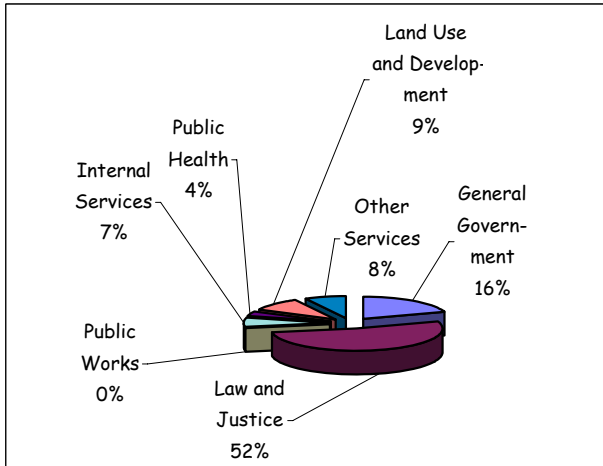


2009 Budgeted Expenditures by Program

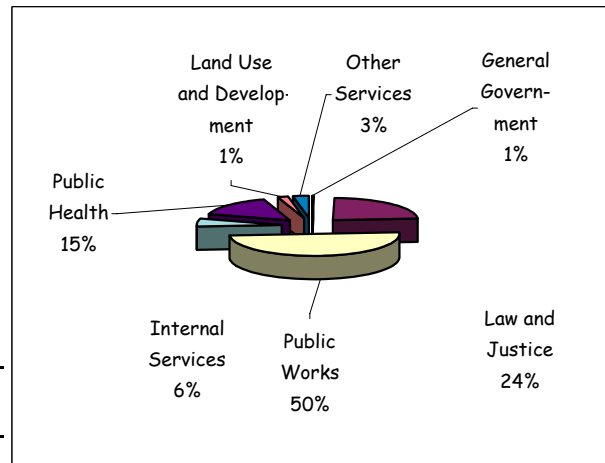
General Fund Budgeted Expenditures by Program

General Government	\$	6,335,410
Law and Justice	\$	16,925,225
Public Works	\$	-
Internal Services	\$	2,158,964
Public Health	\$	1,155,184
Land Use and Development	\$	3,105,333
Other Services	\$	2,526,624
Subtotal on Chart	\$	32,206,740
Plus Transfers	\$	625,560
Total	\$	32,832,300



Other Funds Budgeted Expenditures by Program

General Government	\$	163,592
Law and Justice	\$	10,239,603
Public Works	\$	21,648,168
Internal Services	\$	2,467,668
Public Health	\$	6,615,156
Land Use and Development	\$	923,278
Other Services	\$	1,287,383
Subtotal on Chart	\$	43,344,848
Plus Transfers	\$	3,291,069
Total	\$	46,635,917



Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	\$	6,499,002
Law and Justice	\$	27,164,828
Public Works	\$	21,648,168
Internal Services	\$	4,626,632
Public Health	\$	7,770,340
Land Use and Development	\$	4,028,611
Other Services	\$	3,814,007
Subtotal on Chart	\$	75,551,588
Plus Transfers	\$	3,916,629
Total	\$	79,468,217

