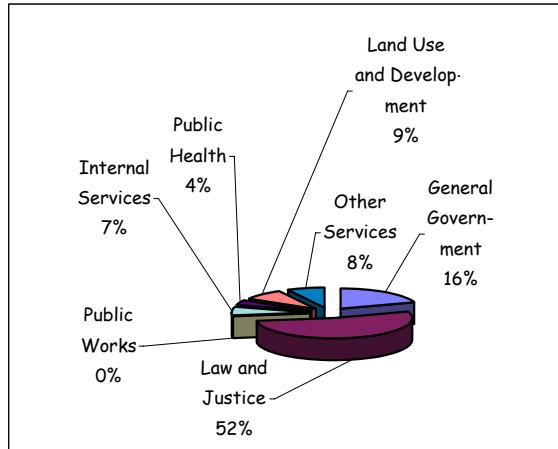


2008 Budgeted Expenditures by Program

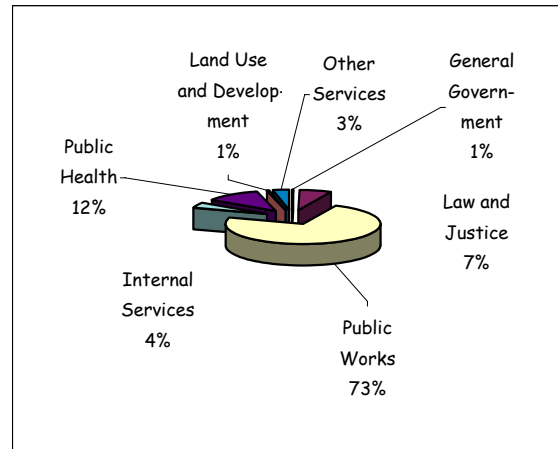
General Fund Budgeted Expenditures by Program

General Government	\$	5,846,387
Law and Justice	\$	15,622,412
Public Works	\$	-
Internal Services	\$	2,015,236
Public Health	\$	1,146,250
Land Use and Development	\$	2,541,010
Other Services	\$	2,291,477
Subtotal on Chart	\$	29,462,772
Plus Transfers	\$	1,448,500
Total	\$	30,911,272



Other Funds Budgeted Expenditures by Program

General Government	\$	145,068
Law and Justice	\$	3,334,502
Public Works	\$	37,393,084
Internal Services	\$	2,243,071
Public Health	\$	5,881,742
Land Use and Development	\$	265,895
Other Services	\$	1,755,281
Subtotal on Chart	\$	51,018,643
Plus Transfers	\$	2,750,800
Total	\$	53,769,443



Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	\$	5,991,455
Law and Justice	\$	18,956,914
Public Works	\$	37,393,084
Internal Services	\$	4,258,307
Public Health	\$	7,027,992
Land Use and Development	\$	2,806,905
Other Services	\$	4,046,758
Subtotal on Chart	\$	80,481,415
Plus Transfers	\$	4,199,300
Total	\$	84,680,715

