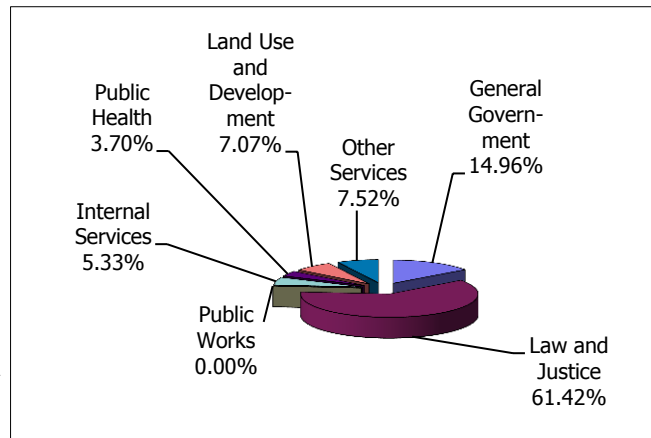


2016 Staffing (Full Time Equivalents) by Program

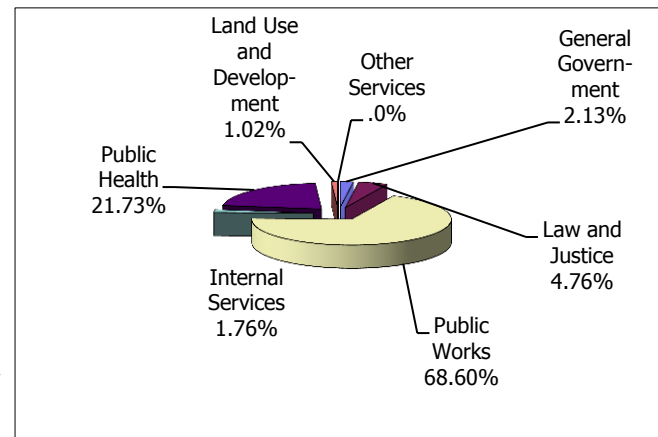
General Fund Staffing by Program

General Government	43.90
Law and Justice	180.28
Public Works	0.00
Internal Services	15.65
Public Health	10.86
Land Use and Development	20.75
Other Services	22.07
Total	293.51



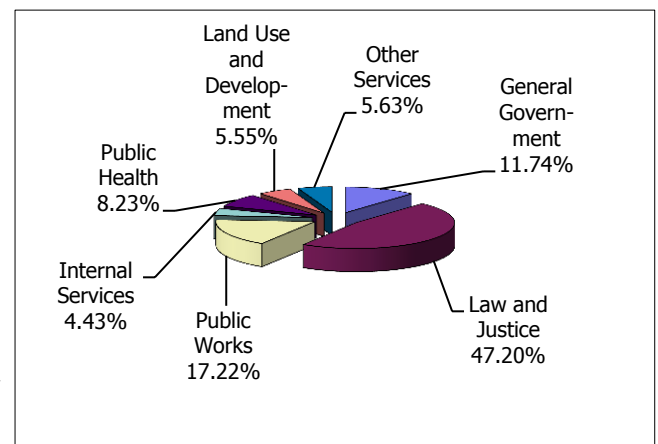
Other Funds Staffing by Program

General Government	2.10
Law and Justice	4.68
Public Works	67.50
Internal Services	1.73
Public Health	21.38
Land Use and Development	1.00
Other Services	0.00
Total	98.39



Total General Fund and Other Funds Staffing by Program

General Government	46.00
Law and Justice	184.96
Public Works	67.50
Internal Services	17.38
Public Health	32.24
Land Use and Development	21.75
Other Services	22.07
Total	391.90



Full Time Equivalents are based on a 40 hour work week.