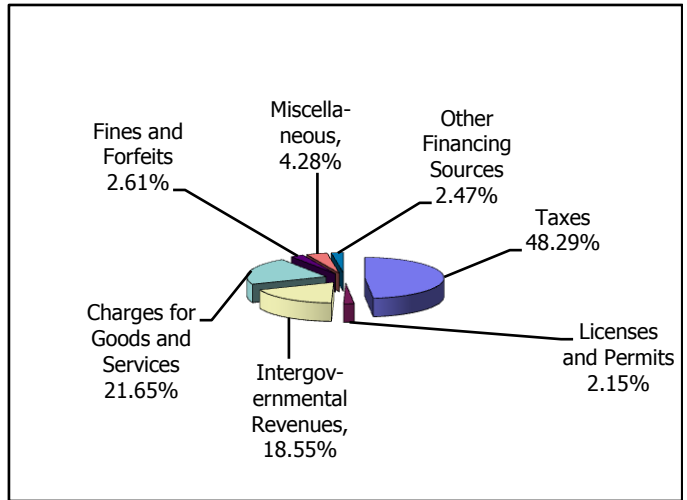
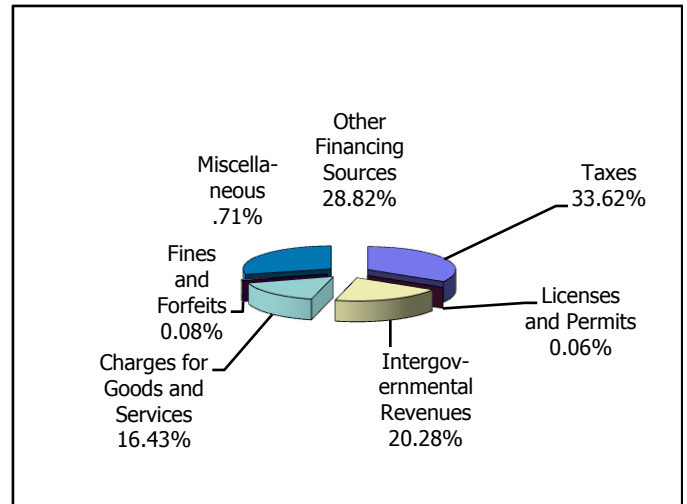


## 2015 Budgeted Revenue Charts

General Fund Budgeted Revenue		
Taxes	\$	15,650,050
Licenses and Permits	\$	695,500
Intergovernmental Revenues	\$	6,011,269
Charges for Goods and Services	\$	7,016,561
Fines and Forfeits	\$	847,145
Miscellaneous	\$	1,388,178
Other Financing Sources	\$	801,650
Subtotal	\$	32,410,353
Plus Transfers	\$	45,000
Total Revenue	\$	32,455,353
Reserves Available	\$	12,000,000
Total Funds Available	\$	44,455,353



Other Fund Budgeted Revenue		
Taxes	\$	12,218,792
Licenses and Permits	\$	23,007
Intergovernmental Revenues	\$	7,369,234
Charges for Goods and Services	\$	5,972,793
Fines and Forfeits	\$	30,102
Miscellaneous	\$	256,266
Other Financing Sources	\$	10,475,478
Subtotal	\$	36,345,672
Plus Transfers	\$	11,396,871
Total Revenue	\$	47,742,543
Reserves Available	\$	35,689,505
Total Funds Available	\$	83,432,048



Total General and Other Fund Budgeted Revenue		
Taxes	\$	27,868,842
Licenses and Permits	\$	718,507
Intergovernmental Revenues	\$	13,380,503
Charges for Goods and Services	\$	12,989,354
Fines and Forfeits	\$	877,247
Miscellaneous	\$	1,644,444
Other Financing Sources	\$	11,277,128
Subtotal	\$	68,756,025
Plus Transfers	\$	11,441,871
Total Revenue	\$	80,197,896
Reserves Available	\$	47,689,505
Total Funds Available	\$	127,887,401

