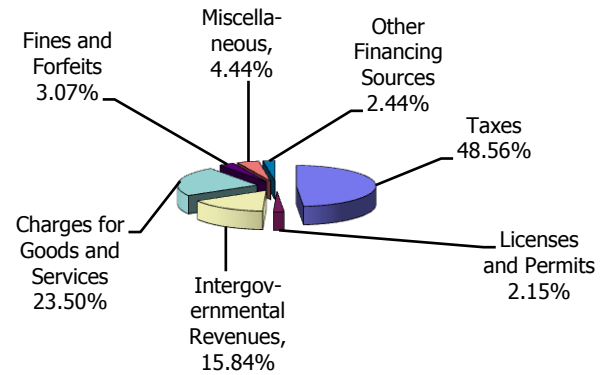


2014 Budgeted Revenue Charts

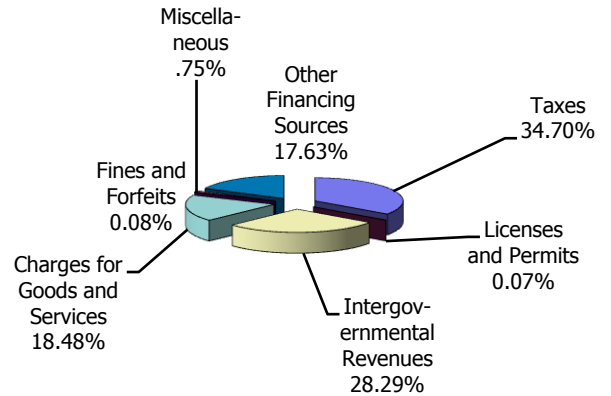
General Fund Budgeted Revenue

Taxes	\$	14,954,763
Licenses and Permits	\$	661,000
Intergovernmental Revenues	\$	4,879,582
Charges for Goods and Services	\$	7,240,106
Fines and Forfeits	\$	946,243
Miscellaneous	\$	1,366,211
Other Financing Sources	\$	750,259
Subtotal	\$	30,798,164
Plus Transfers	\$	1,182,055
Total Revenue	\$	31,980,219
Reserves Available	\$	10,000,000
Total Funds Available	\$	41,980,219



Other Fund Budgeted Revenue

Taxes	\$	12,509,077
Licenses and Permits	\$	24,986
Intergovernmental Revenues	\$	10,195,716
Charges for Goods and Services	\$	6,659,675
Fines and Forfeits	\$	30,238
Miscellaneous	\$	269,378
Other Financing Sources	\$	6,355,382
Subtotal	\$	36,044,452
Plus Transfers	\$	6,877,589
Total Revenue	\$	42,922,041
Reserves Available	\$	35,884,558
Total Funds Available	\$	78,806,599



Total General and Other Fund Budgeted Revenue

Taxes	\$	27,463,840
Licenses and Permits	\$	685,986
Intergovernmental Revenues	\$	15,075,298
Charges for Goods and Services	\$	13,899,781
Fines and Forfeits	\$	976,481
Miscellaneous	\$	1,635,589
Other Financing Sources	\$	7,105,641
Subtotal	\$	66,842,616
Plus Transfers	\$	8,059,644
Total Revenue	\$	74,902,260
Reserves Available	\$	45,884,558
Total Funds Available	\$	120,786,818

