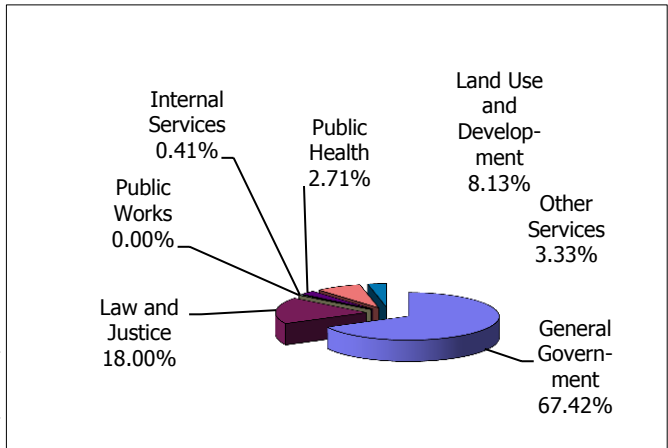


## 2017 Budgeted Revenue by Program

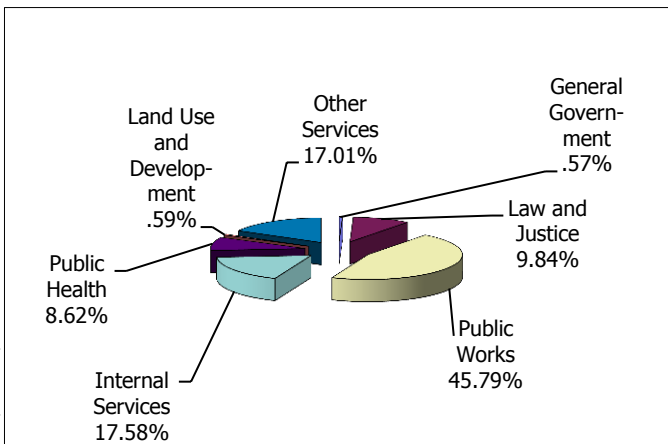
### General Fund Budgeted Revenue by Program

General Government	\$	24,691,060
Law and Justice	\$	6,591,879
Public Works		
Internal Services	\$	149,790
Public Health	\$	991,277
Land Use and Development	\$	2,978,051
Other Services	\$	1,220,810
Subtotal on Chart	\$	36,622,867
Plus Transfers	\$	45,000
Total	\$	36,667,867



### Other Funds Budgeted Revenue by Program

General Government	\$	190,982
Law and Justice	\$	3,313,608
Public Works	\$	15,424,328
Internal Services	\$	5,922,526
Public Health	\$	2,903,303
Land Use and Development	\$	198,752
Other Services	\$	5,731,038
Subtotal on Chart	\$	33,684,537
Plus Transfers	\$	6,194,183
Total	\$	39,878,720



### Total General and Other Fund Budgeted Revenue by Program

General Government	\$	24,882,042
Law and Justice	\$	9,905,487
Public Works	\$	15,424,328
Internal Services	\$	6,072,316
Public Health	\$	3,894,580
Land Use and Development	\$	3,176,803
Other Services	\$	6,951,848
Subtotal on Chart	\$	70,307,404
Plus Transfers	\$	6,239,183
Total Revenue	\$	76,546,587

