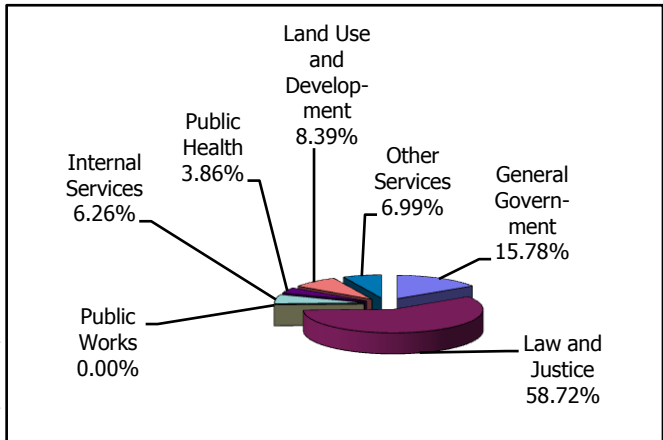


## 2015 Budgeted Expenditures by Program

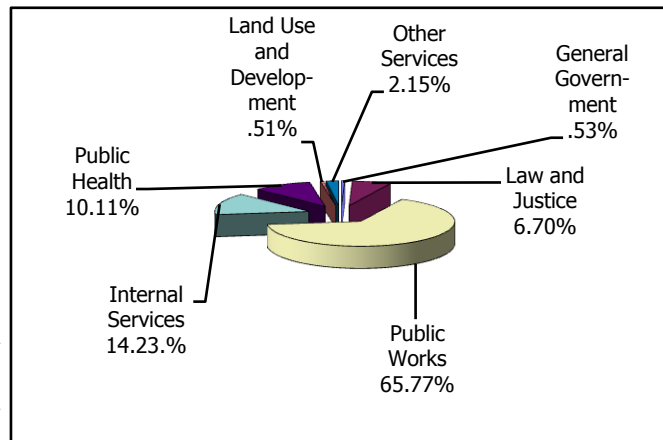
### General Fund Budgeted Expenditures by Program

General Government	\$	5,153,979
Law and Justice	\$	19,172,157
Public Works		
Internal Services	\$	2,042,752
Public Health	\$	1,261,094
Land Use and Development	\$	2,740,314
Other Services	\$	2,281,143
Subtotal on Chart	\$	32,651,439
Plus Transfers	\$	562,308
<b>Total</b>	<b>\$</b>	<b>33,213,747</b>



### Other Funds Budgeted Expenditures by Program

General Government	\$	245,187
Law and Justice	\$	3,115,586
Public Works	\$	30,559,615
Internal Services	\$	6,609,835
Public Health	\$	4,699,190
Land Use and Development	\$	237,632
Other Services	\$	997,422
Subtotal on Chart	\$	46,464,467
Plus Transfers	\$	10,879,563
<b>Total</b>	<b>\$</b>	<b>57,344,030</b>



### Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	\$	5,399,166
Law and Justice	\$	22,287,743
Public Works	\$	30,559,615
Internal Services	\$	8,652,587
Public Health	\$	5,960,284
Land Use and Development	\$	2,977,946
Other Services	\$	3,278,565
Subtotal on Chart	\$	79,115,906
Plus Transfers	\$	11,441,871
<b>Total</b>	<b>\$</b>	<b>90,557,777</b>

