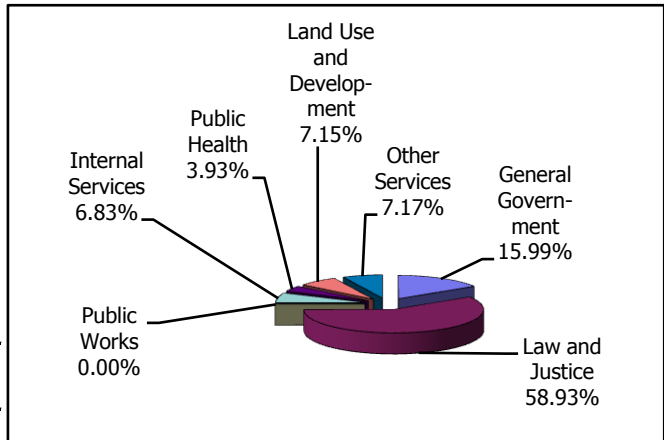


2014 Budgeted Expenditures by Program

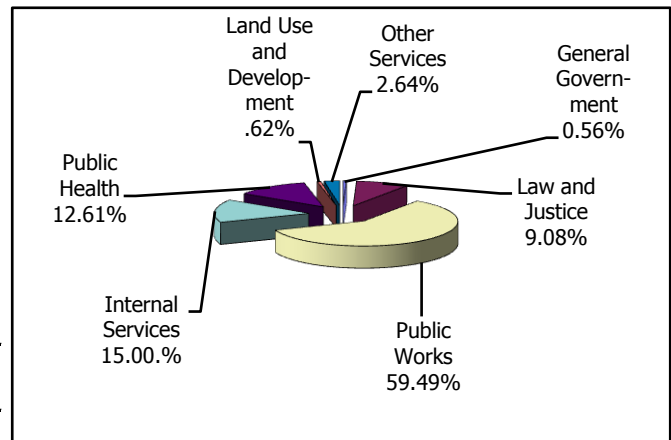
General Fund Budgeted Expenditures by Program

General Government	\$	5,105,796
Law and Justice	\$	18,819,826
Public Works		
Internal Services	\$	2,181,047
Public Health	\$	1,257,989
Land Use and Development	\$	2,282,686
Other Services	\$	2,289,999
Subtotal on Chart	\$	31,937,343
Plus Transfers	\$	431,200
Total	\$	32,368,543



Other Funds Budgeted Expenditures by Program

General Government	\$	232,274
Law and Justice	\$	3,740,728
Public Works	\$	24,520,200
Internal Services	\$	6,184,408
Public Health	\$	5,197,227
Land Use and Development	\$	255,903
Other Services	\$	1,086,904
Subtotal on Chart	\$	41,217,644
Plus Transfers	\$	7,628,445
Total	\$	48,846,089



Total General Fund and Other Funds Budgeted Expenditures by Program

General Government	\$	5,338,070
Law and Justice	\$	22,560,554
Public Works	\$	24,520,200
Internal Services	\$	8,365,455
Public Health	\$	6,455,216
Land Use and Development	\$	2,538,589
Other Services	\$	3,376,903
Subtotal on Chart	\$	73,154,987
Plus Transfers	\$	8,059,645
Total	\$	81,214,632

