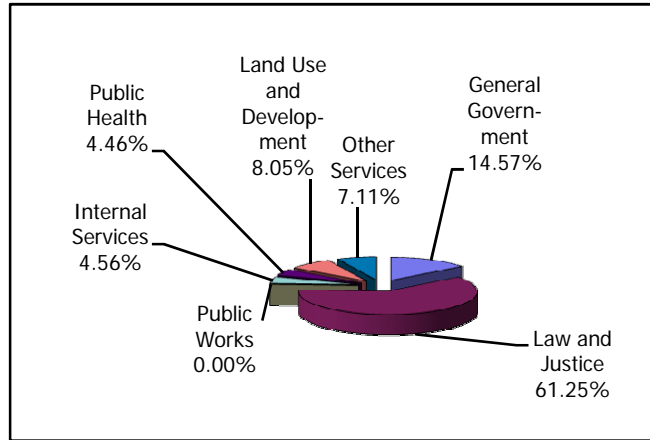


2012 Staffing (Full Time Equivalents) by Program

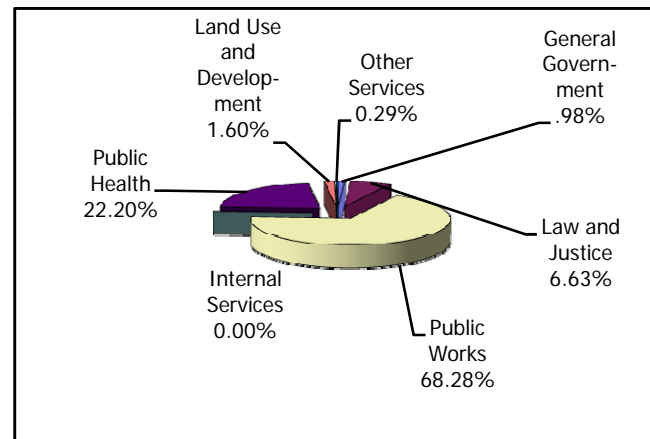
General Fund Staffing by Program

General Government	40.70
Law and Justice	171.14
Public Works	0.00
Internal Services	12.75
Public Health	12.45
Land Use and Development	22.50
Other Services	19.88
Total	279.42



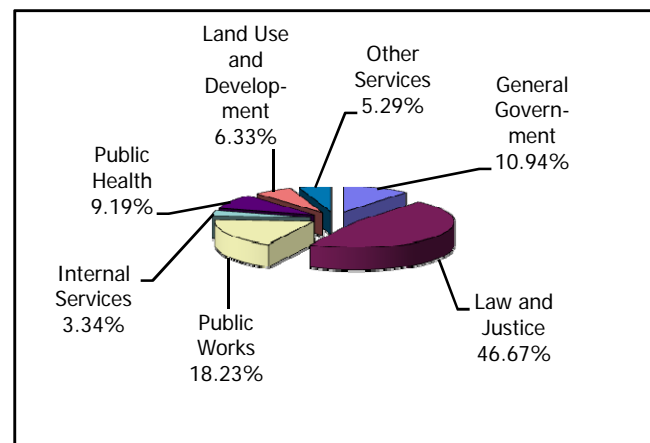
Other Funds Staffing by Program

General Government	1.00
Law and Justice	6.75
Public Works	69.50
Internal Services	0.00
Public Health	22.60
Land Use and Development	1.63
Other Services	0.30
Total	101.78



Total General Fund and Other Funds Staffing by Program

General Government	41.70
Law and Justice	177.89
Public Works	69.50
Internal Services	12.75
Public Health	35.05
Land Use and Development	24.13
Other Services	20.18
Total	381.20



Full Time Equivalents are based on a 40 hour work week.