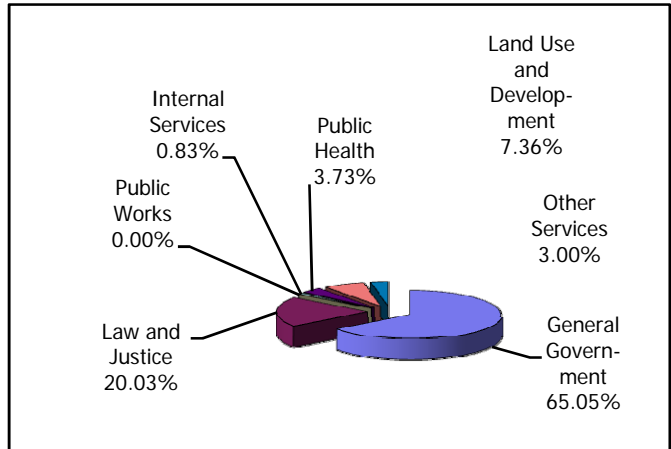


2012 Budgeted Revenue by Program

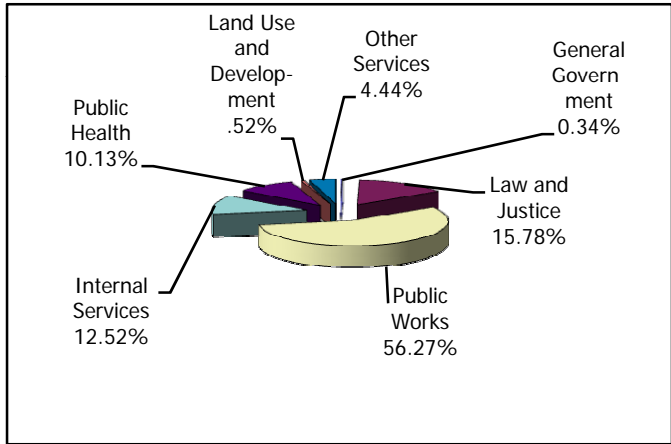
General Fund Budgeted Revenue by Program

General Government	\$	19,437,591
Law and Justice	\$	5,985,496
Public Works		
Internal Services	\$	246,864
Public Health	\$	1,114,221
Land Use and Development	\$	2,199,159
Other Services	\$	897,709
Subtotal on Chart	\$	29,881,040
Plus Transfers	\$	1,265,000
Total	\$	31,146,040



Other Funds Budgeted Revenue by Program

General Government	\$	130,353
Law and Justice	\$	5,970,409
Public Works	\$	21,295,629
Internal Services	\$	4,736,691
Public Health	\$	3,834,501
Land Use and Development	\$	197,238
Other Services	\$	1,678,960
Subtotal on Chart	\$	37,843,781
Plus Transfers	\$	1,871,533
Total	\$	39,715,314



Total General and Other Fund Budgeted Revenue by Program

General Government	\$	19,567,944
Law and Justice	\$	11,955,905
Public Works	\$	21,295,629
Internal Services	\$	4,983,555
Public Health	\$	4,948,722
Land Use and Development	\$	2,396,397
Other Services	\$	2,576,669
Subtotal on Chart	\$	67,724,821
Plus Transfers	\$	3,136,533
Total Revenue	\$	70,861,354

