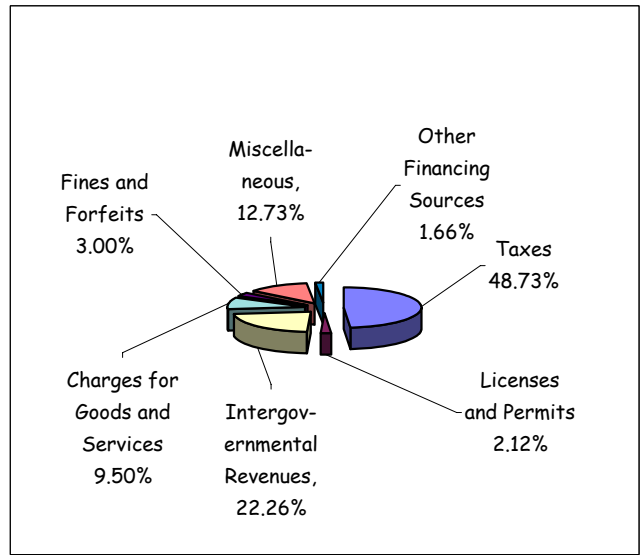
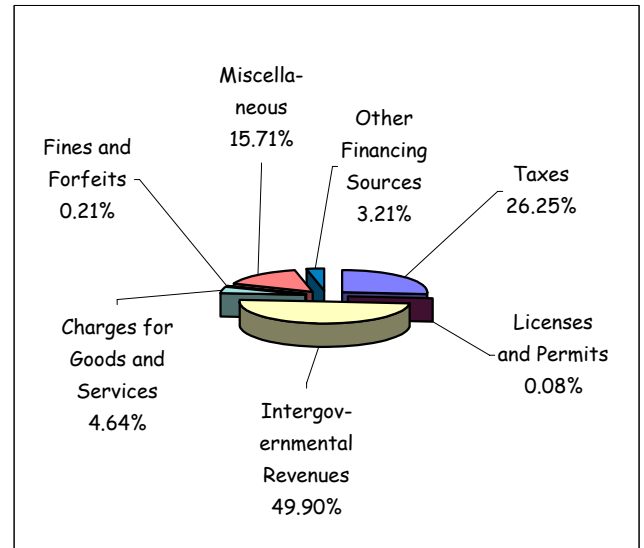


## 2010 Budgeted Revenue Charts

General Fund Budgeted Revenue		
Taxes	\$	14,324,326
Licenses and Permits	\$	622,366
Intergovernmental Revenues	\$	6,542,805
Charges for Goods and Services	\$	2,793,362
Fines and Forfeits	\$	882,040
Miscellaneous	\$	3,743,159
Other Financing Sources	\$	486,700
Subtotal	\$	29,394,758
Plus Transfers	\$	1,465,000
Total Revenue	\$	30,859,758
Reserves Available	\$	11,500,000
2010 Total Funds Available	\$	42,359,758



Other Fund Budgeted Revenue		
Taxes	\$	12,078,739
Licenses and Permits	\$	38,133
Intergovernmental Revenues	\$	22,957,827
Charges for Goods and Services	\$	2,135,641
Fines and Forfeits	\$	95,550
Miscellaneous	\$	7,225,588
Other Financing Sources	\$	1,476,149
Subtotal	\$	46,007,627
Plus Transfers	\$	1,221,368
Total Revenue	\$	47,228,995
Reserves Available	\$	32,241,522
2010 Total Funds Available	\$	79,470,517



Total General and Other Fund Budgeted Revenue		
Taxes	\$	26,403,065
Licenses and Permits	\$	660,499
Intergovernmental Revenues	\$	29,500,632
Charges for Goods and Services	\$	4,929,003
Fines and Forfeits	\$	977,590
Miscellaneous	\$	10,968,747
Other Financing Sources	\$	1,962,849
Subtotal	\$	75,402,385
Plus Transfers	\$	2,686,368
Total Revenue	\$	78,088,753
Reserves Available	\$	43,741,522
2010 Total Funds Available	\$	121,830,275

