

**CLALLAM COUNTY 2008 GENERAL FUND BUDGET**

<i>NUMBER FUND &amp; DEPT</i>		<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
<b>GENERAL FUND</b>						
00100.	211	Assessor	0	10,000	1,631,194	0
00100.	221	Auditor	0	831,400	905,433	0
00100.	231	Treasurer	0	17,351,675	481,552	0
00100.	241	BOCC - Operations	0	17,050	549,269	0
00100.	242	BOCC - Boundary Review Board	0	250	11,600	0
00100.	243	BOCC - Port Crescent Cemetery	0	500	1,500	0
00100.	244	BOCC - Board of Equalization	0	0	43,334	0
00100.	291	NonDepartmental	0	83,719	2,224,005	0
00100.	292	Operating Transfers Out	0	0	1,448,500	0
00100.	293	General Fund Reserves/Indirects	8,719,500	1,414,396	0	7,260,502
00100.	331	Comm Dev - Administration	0	0	381,266	0
00100.	332	Comm Dev - Environmental Quality	0	453,755	596,925	0
00100.	333	Comm Dev - Building	0	1,060,000	479,095	0
00100.	334	Comm Dev - Planning	0	228,000	886,051	0
00100.	335	Comm Dev - Permit Center	0	17,000	197,673	0
00100.	361	Hearing Examiner	0	0	69,538	0
00100.	411	Information Technology	0	133,046	1,280,653	0
00100.	461	Human Resources	0	170,144	734,583	0
00100.	511	HHS - Environmental Health	0	1,066,669	1,146,250	0
00100.	611	PW - Parks and Facilities	0	427,940	1,782,620	0
00100.	612	PW - Fair	0	375,550	393,105	0
00100.	811	Sheriff - Operations	0	1,212,616	4,332,635	0
00100.	812	Sheriff - Community Projects	0	109,591	163,832	0
00100.	813	Sheriff - Animal Control	0	0	206,000	0
00100.	814	Sheriff - Search and Rescue	0	0	24,467	0
00100.	815	Sheriff - Jail	0	775,573	3,031,455	0
00100.	816	Sheriff - Jail Medical	0	24,500	396,084	0
00100.	841	Prosecuting Attorney - Operations	0	502,610	1,570,904	0
00100.	842	Prosecuting Attorney - Child Support	0	191,922	189,622	0
00100.	843	Prosecuting Attorney - Coroner	0	27,000	90,661	0
00100.	851	Juvenile Services	0	1,191,875	2,812,302	0
00100.	861	Superior Court	0	105,133	1,064,782	0
00100.	871	District Court I	0	1,013,370	757,432	0
00100.	881	District Court II	0	232,666	347,041	0
00100.	891	Clerk	0	420,531	565,657	0
00100.	931	WSU Extension	0	3,793	114,252	0
<b>TOTAL GENERAL FUNDS</b>			<b>8,719,500</b>	<b>29,452,274</b>	<b>30,911,272</b>	<b>7,260,502</b>