

CLALLAM COUNTY 2010 GENERAL FUND BUDGET

<i>NUMBER FUND & DEPT</i>		<i>FUND/ACCOUNT NAME</i>	<i>BEGINNING FUND BALANCE</i>	<i>REVENUES</i>	<i>EXPENDITURES</i>	<i>ENDING FUND BALANCE</i>
GENERAL FUND						
00100.	211	Assessor	0	6,500	1,223,724	0
00100.	221	Auditor	0	795,099	957,441	0
00100.	231	Treasurer	0	17,373,604	516,270	0
00100.	241	BOCC - Operations	0	6,000	605,607	0
00100.	242	BOCC - Boundary Review Board	0	250	11,669	0
00100.	243	BOCC - Port Crescent Cemetery	0	500	1,500	0
00100.	244	BOCC - Board of Equalization	0	0	48,636	0
00100.	291	NonDepartmental	0	85,477	2,496,785	0
00100.	292	Operating Transfers Out	0	200,000	793,568	0
00100.	293	General Fund Reserves/Indirects	11,500,000	1,695,951	0	9,615,030
00100.	331	Comm Dev - Administration	0	11,700	444,383	0
00100.	332	Comm Dev - Environmental Quality	0	1,348,430	1,425,136	0
00100.	333	Comm Dev - Building	0	541,422	551,402	0
00100.	334	Comm Dev - Planning	0	478,245	1,021,139	0
00100.	335	Comm Dev - Permit Center	0	0	0	0
00100.	361	Hearing Examiner	0	0	71,568	0
00100.	411	Information Technology	0	107,116	1,264,713	0
00100.	461	Human Resources	0	193,138	745,145	0
00100.	511	HHS - Environmental Health	0	1,079,669	1,302,693	0
00100.	811	Sheriff - Operations	0	1,043,102	4,752,379	0
00100.	812	Sheriff - Community Projects	0	120,861	164,613	0
00100.	813	Sheriff - Animal Control	0	3,600	188,804	0
00100.	814	Sheriff - Search and Rescue	0	500	18,150	0
00100.	815	Sheriff - Jail	0	1,180,073	3,170,300	0
00100.	816	Sheriff - Jail Medical	0	57,250	489,886	0
00100.	841	Prosecuting Attorney - Operations	0	288,199	1,641,775	0
00100.	842	Prosecuting Attorney - Child Support	0	253,100	227,324	0
00100.	843	Prosecuting Attorney - Coroner	0	45,250	118,661	0
00100.	851	Juvenile Services	0	1,344,364	3,026,184	0
00100.	861	Superior Court	0	185,935	1,247,795	0
00100.	871	District Court I	0	950,000	775,987	0
00100.	881	District Court II	0	228,171	342,234	0
00100.	891	Clerk	0	360,891	579,813	0
00100.	611	PW - Parks and Facilities	0	512,560	2,004,752	0
00100.	612	PW - Fair	0	359,300	393,004	0
00100.	931	WSU Extension	0	3,501	121,688	0
TOTAL GENERAL FUND			11,500,000	30,859,758	32,744,728	9,615,030